

BVY AIRPORT MASTER PLAN

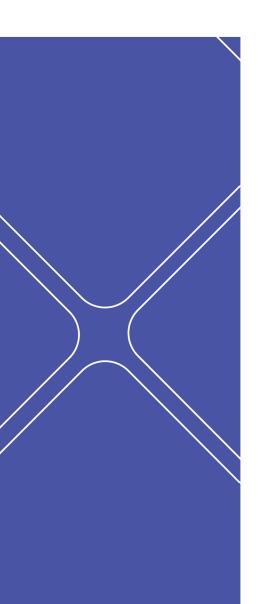
Airport Planning Committee Meeting

April 26, 2021









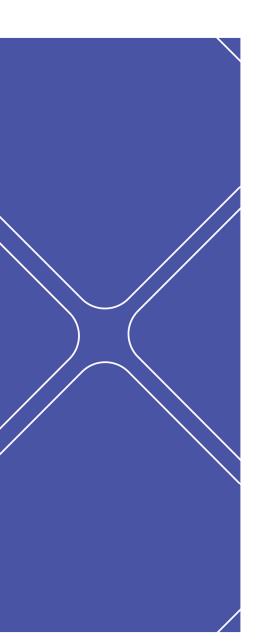
MEETING OBJECTIVES

Today we will leave with:

- As awareness of the public comments received to-date
- An understanding of steps undertaken by the Airport regarding noise issues
- Knowledge of the updated noise study and findings
- A review of the implementation elements of the Master Plan
- An awareness of next steps
- An understanding of comments, questions, concerns

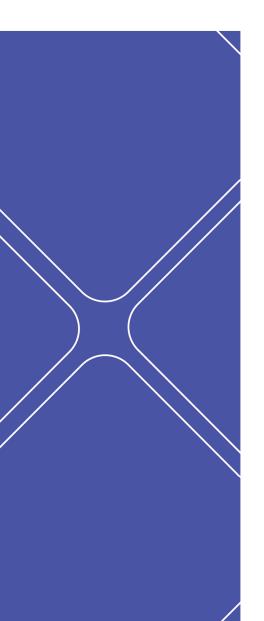
VIRTUAL MEETING

- There will be a presentation with <u>3</u> intermittent Q&A sessions during the presentation <u>for clarifying</u> <u>questions</u>
- There will be a general Q&A and open comment session at the conclusion of the presentation
- The meeting will be recorded and posted to the project website
- Please mute your microphone when you are not speaking
- Please use the "Raise Your Hand" function at the bottom of the screen if you wish to speak during the Q&A sessions
- Please don't use the Chat for public comment
- We appreciate everyone's patience!



WE HEARD FROM CITIZENS!

- We appreciate all the comments and input that we have received to-date
- We heard from 54 citizens and the Danvers Board of Selectmen
- The project communication log includes comments heard during our community meetings in January and comments we received via email
- The communication log will be published tomorrow at www.beverlyairport.com (see the Master Plan tab)
- We have removed names and addresses for privacy purposes



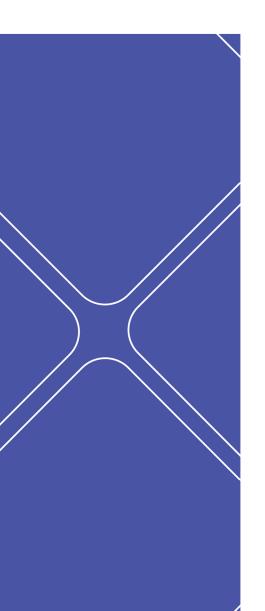
PUBLIC COMMENT - THEMES

COMMUNITY COMMUNICATION

- Request for advance notification of anticipated events
- Request for routine communication to all surrounding communities about airport activities

ECONOMIC BENEFIT/PROPERTY VALUES

- Lack of economic benefit to all the communities
- Lack of economic benefit to communities other than Beverly
- Concern about property valuations decreasing due to airport activities



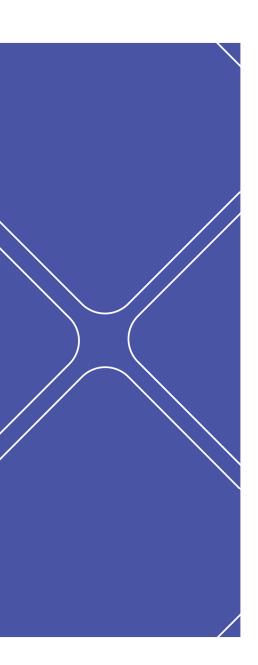
PUBLIC COMMENTS - THEMES

NOISE

- Overwhelming number of comments pertained to existing noise issues
- Additional comments expressed concern of increased noise related to proposed runway extension

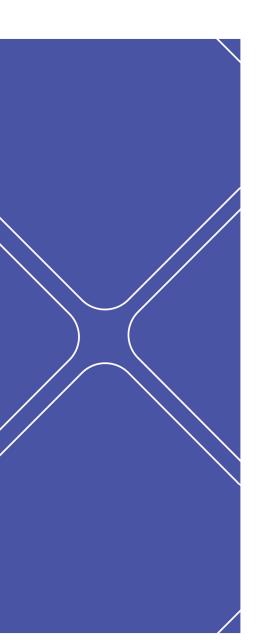
SAFETY

- Concern of jet fuel odors
- Concerns regarding aircraft accidents
- Impact of LED lighting



AIRPORT ACTIONS - NOISE

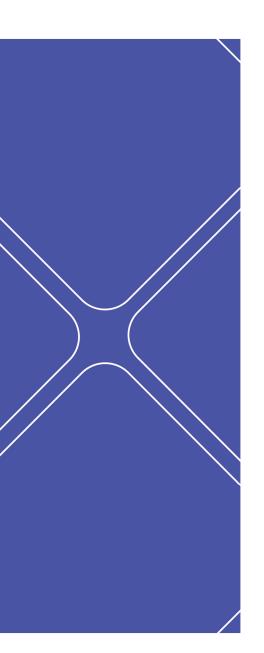
- Formation of Airport Commission Noise Subcommittee
 - Routine review of complaints
 - Meet with airport operators
 - Provide updated voluntary noise abatement procedures for locally based pilots and transient pilots
 - Provide routine update at Airport Commission meetings
 - Enhance internal process for reviewing noise complaints
 - Requested municipalities to designate participants
- Significantly enhanced noise and safety webpage:
 - Voluntary Noise Abatement Procedures
 - FAA Noise Guidance link, FAA Noise Basics link and other resource links
 - FAA Noise Ombudsman contact information
 - Airport Noise and Safety Information | Beverly Regional Airport (beverlyairport.com)
- Ongoing discussions with FAA Air Traffic Control Tower, Flight Schools, and major operators
- Review of 2020 operation increase was likely related to the 3-month closure of all flight schools resulting in a pent-up training demand during a flight compressed season



AVIER FLIGHT SCHOOL

Newly introduced Good Neighbor Policy

- We encourage full length departures, at BVY which maximizes elevation when crossing the airport boundary.
- Patterns are flown at reduced RPM (within operational limits) once pattern altitude is achieved.
- Departures from the area will maintain Vy for as long as operationally feasible, to at least 2,000 feet.
- Touch and Go landings are only used rarely at our school. We favor full stop landings with taxi back for quality of training; but the additional benefit is that we are not departing from mid-field.
- We have implemented a curriculum that favors cross country scenariobased training which, in addition to the educational benefit, also serves to dilute our local operations.
- We have begun development of a carbon reduction initiative that is resulting in education of our clients in the area of reduced power settings and improved fuel leaning procedures. This reduction in power also results in a reduction of sound.



OTHER AIRPORT ACTIONS

- The Airport will continue to communicate operational issues to the FAA Air Traffic Control Tower
- The Airport will continue to meet all federal and state safety requirements
- The Airport's will ensure that the future airfield LED lighting project matches the existing airfield lighting brightness
- The Airport will work with Commission representatives to ensure routine communications with elected officials and municipalities
- The Airport will continue to post activities on their website and Facebook page and will develop a semi-annual community newsletter about airport activities
- The Airport will explore establishing a communication system to advise citizens of airport events
- The Airport has posted MassDOT Aeronautics Economic Impact Study to the airport's website for further information

CLARIFYING QUESTIONS - SESSION #1

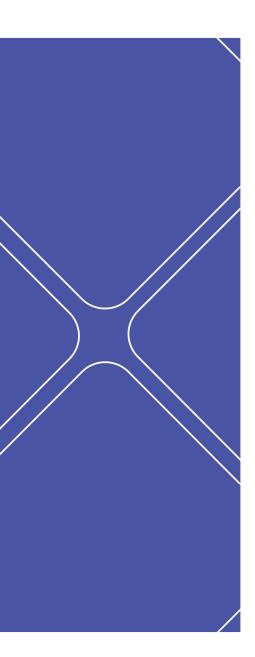


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NOISE STUDY



Photo Credit: gbouillon

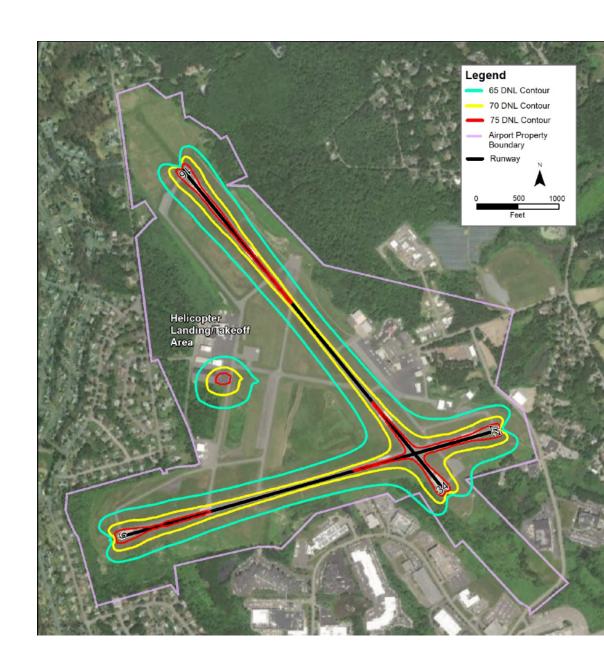


FAA LAND USE COMPATIBILITY
GUIDELINES

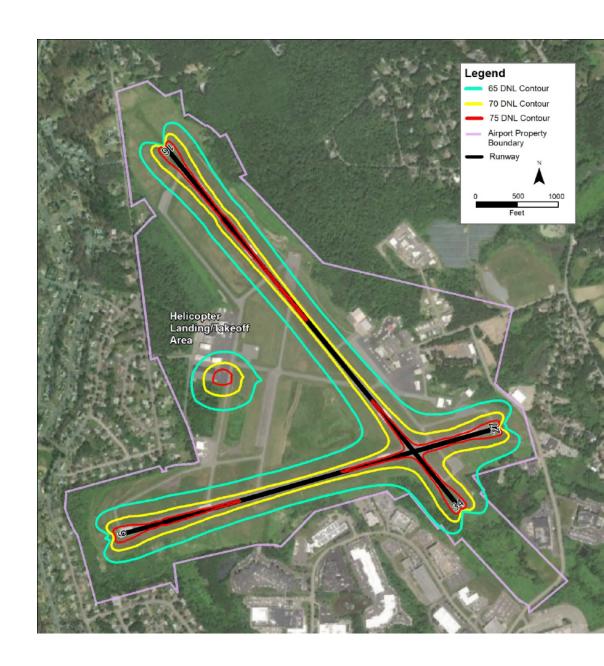
- FAA guidance identifies uses within designated noise contours based on Yearly Day-Night Levels (DNL) decibels
 - The FAA methodology annualizes single noise events
- Identified land uses include:
 - Residential
 - Public Use (schools, churches, etc.)
 - Commercial Use
 - Manufacturing and Production
 - Recreational
- In most instances, residential in areas of 65 DNL and up should be prohibited
- Residential in areas below 65 DNL are compatible uses
- The complete noise study will be posted at <u>www.beverlyairport.com</u> (see Master Plan tab)

| | Yearly Day-Night Noise Level (DNL) in decibels | | | | | |
|---|--|-------|-------|-------|-------|------------|
| Land Use | Below 65 | 65-70 | 70-75 | 75-80 | 80-85 | Over 85 |
| Residential | | | | | | |
| Residential, other than mobile homes and transient lodgings | Υ | N(1) | N(1) | N | N | N |
| Mobile home parks | Υ | N | N | N | N | N |
| Transient lodgings | Υ | N(1) | N(1) | N(1) | N | N |
| Public Use | | | | | | |
| Schools | Υ | N(1) | N(1) | N | N | N |
| Hospitals and nursing homes | Υ | 25 | 30 | N | N | N |
| Churches, auditoriums and concert halls | Υ | 25 | 30 | N | N | N |
| Government services | Υ | Υ | 25 | 30 | N | N |
| Transportation | Υ | Υ | Y(2) | Y(3) | Y(4) | Y(4) |
| Parking | Υ | Υ | Y(2) | Y(3) | Y(4) | N |
| Commercial Use | | | | | | |
| Offices, business and professional | Υ | Υ | 25 | 30 | N | N |
| Wholesale and retail - building materials, hardware and farm equipment | Υ | Υ | Y(2) | Y(3) | Y(4) | N |
| Retail trade – general | Υ | Υ | 25 | 30 | N | N |
| Utilities | Υ | Υ | Y(2) | Y(3) | Y(4) | N |
| Communication | Υ | Υ | 25 | 30 | N | N |
| Manufacturing and Production | | | | | | |
| Manufacturing, general | Υ | Υ | Y(2) | Y(3) | Y(4) | N |
| Photographic and optical | Υ | Υ | 25 | 30 | N | N |
| Agriculture (except livestock) and forestry | Υ | Y(6) | Y(7) | Y(8) | Y(8) | Y(8) |
| Livestock farming and breeding | Υ | Y(6) | Y(7) | N | N | N |
| Mining and fishing, resource production and extraction | Υ | Υ | Υ | Υ | Υ | Υ |
| Recreational | | | | | | |
| Outdoor sports arenas and spectator sports | Υ | Y(5) | Y(5) | N | N | N |
| Outdoor music shells, amphitheaters | Υ | N | N | N | N | N |
| Nature exhibits and zoos | Υ | Υ | N | N | N | N |
| Amusements, parks, resorts and camps | Υ | Υ | Υ | N | N | N |
| Golf courses, riding stables and water recreation | Υ | Υ | 25 | 30 | N | N |

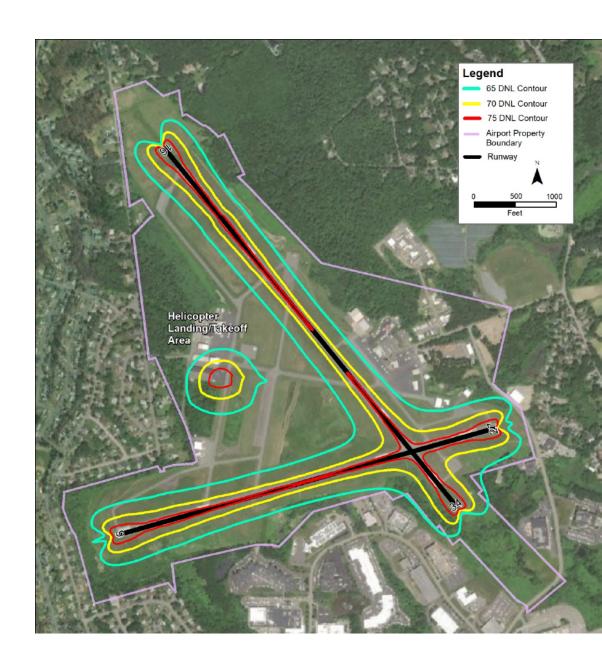
2019 DNL CONTOUR Existing Airfield







2039 DNL CONTOUR Includes Runway 16/34 Extension



CLARIFYING QUESTIONS - SESSION #2

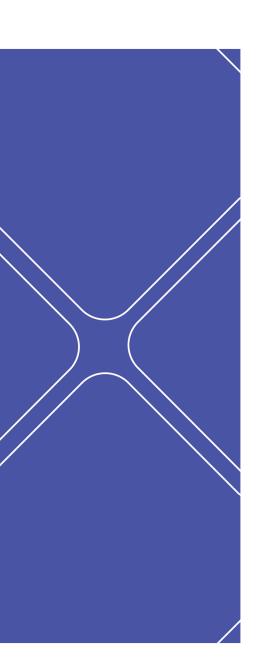


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MASTER PLAN PROCESS



Photo Credit: gbouillon



WHY DO WE MASTER PLAN AIRPORTS?

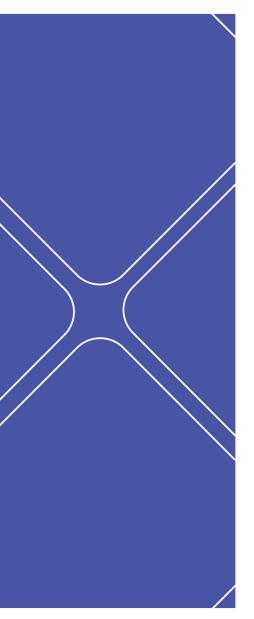
The Master Plan is a **20-year plan** to understand the needs of current and future users of the airport. It is important to ensure:

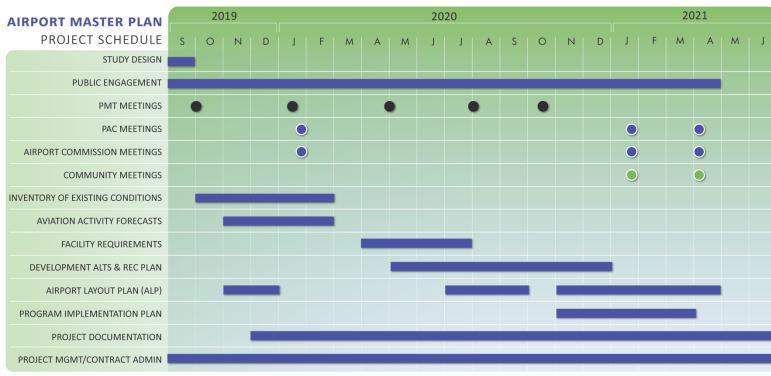
- safe and orderly development
- reflective of the community's values and goals
- through a purposeful, inclusive, and educational process

The Plan must be based on current conditions, community input, and forecasts

The Master Plan process cannot have a pre-determined outcome



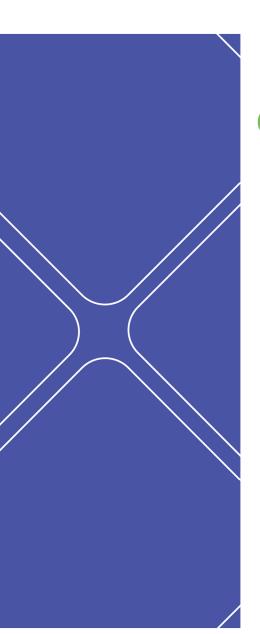




IMPLMENTATION PLAN



Photo Credit: gbouillon



CONSIDERATIONS FOR RECOMMENDATIONS

Goals

- Meet FAA/MassDOT airport design safety standards which are based on upon the weight, size and frequency of aircraft that typically use BVY
- Support or enhance BVY's existing operational safety and efficiency
- Address needs of aircraft operators and tenants
- Maximize airport business development opportunities
- Minimize impacts to neighbors and environment



B-I

CITATION C.I.I



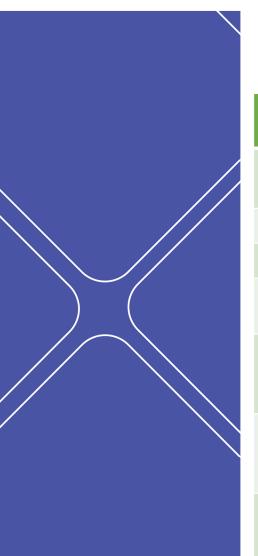


| Forecast | 2019* | 2020** | 2024 | 2029 | 2039 |
|------------------------|--------|--------|--------|--------|--------|
| Based Aircraft | 100 | 105 | 106 | 112 | 125 |
| Aircraft Operations | 66,949 | 69,117 | 70,765 | 74,800 | 83,571 |

* Forecast Base Year ** Actual

AVIATION DEMAND FORECASTS

At BVY, B-II remains the current airport reference code represented by the Cessna Citation Latitude



PROPOSED AIRPORT PROJECTS

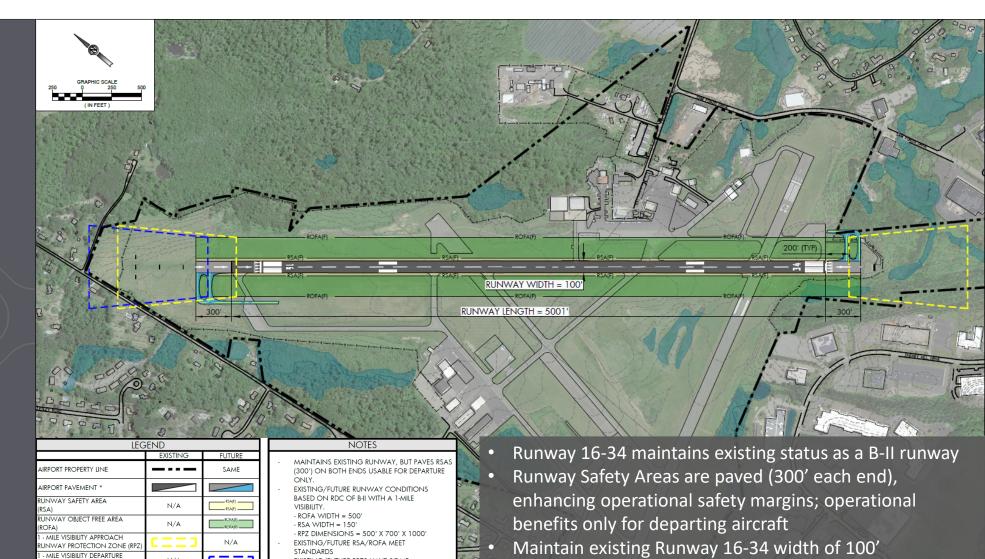
| Кеу | Key Points |
|--|--|
| Increased RWY 16-34 Length for Departures | Enhances aircraft operational safety factors Promotes effectiveness and benefits of newer GA aircraft |
| Narrowing width for RWY 9-27 | Reduce pavement width per FAA design standards |
| Taxiway Realignments | Increases operational safety and efficiency for aircraft |
| Impervious Surfaces (Includes Vehicle Service Road) | Existing airfield pavement to be removed: 701,835 s.f. Future airfield pavement to be added: 782,533 s.f. |
| Landside Development | Maximizes financial sustainability for BVY and development potential for area businesses Constructed only if and when demand occurs |
| Vehicle Service Road | Enhanced operational safety and security as well as increased efficiency Utilization of recycled mill material from runway project |
| Environmental | Wetlands: Minimal impacts Noise: No significant change anticipated; study underway Lighting: Progressive upgrade to LEDs (incl. RWs & TWs) Waste: Recycling/reuse program |

- MILE VISIBILITY DEPARTURE

WETLANDS

2-FOOT CONTOURS

RUNWAY PROTECTION ZONE (RPZ



grant offers

Supported by FAA and MassDOT with accompanying

EXISTING/FUTURE RPZS HAVE SOME

RDC OF C-II)

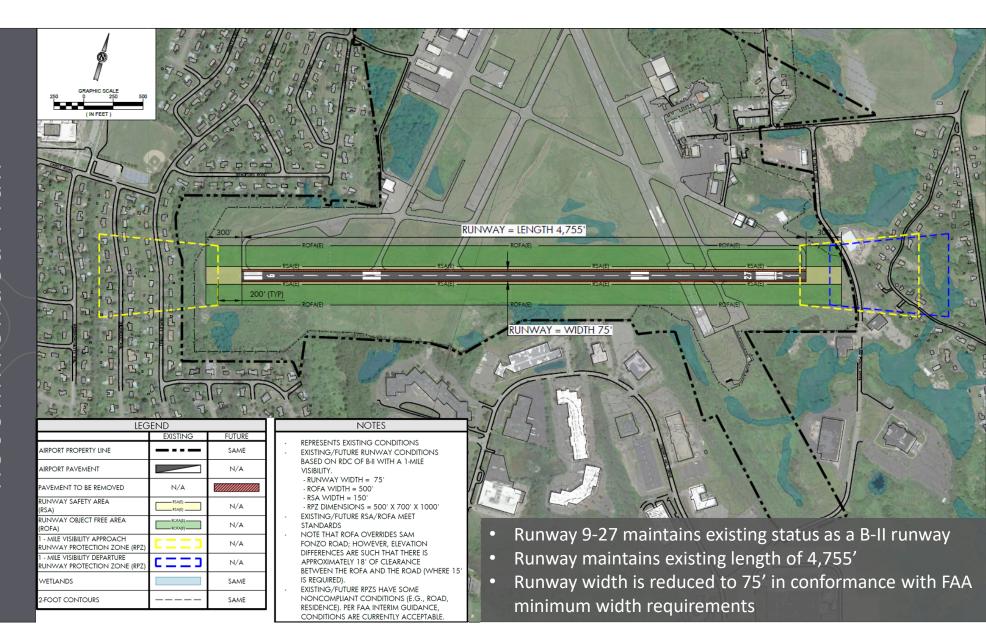
SAME

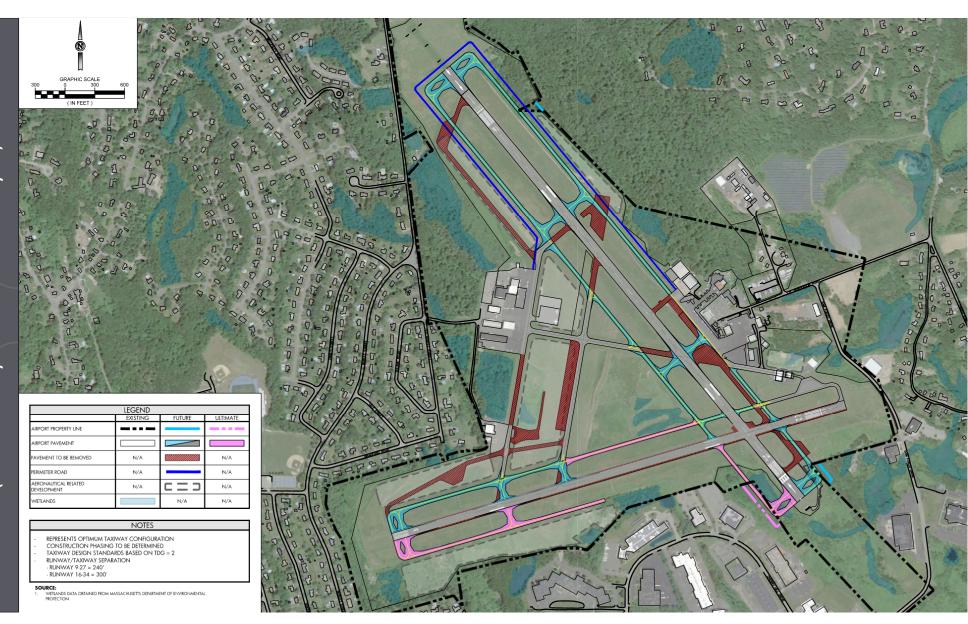
SAME

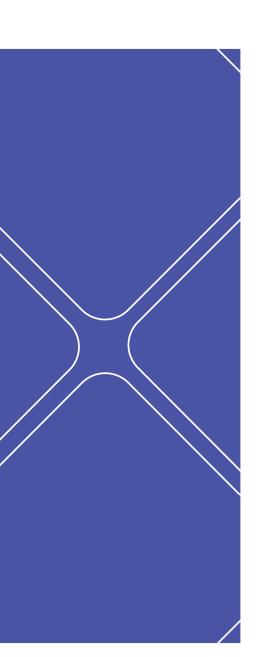
NONCOMPLIANT CONDITIONS (E.G., ROAD,

RUNWAY WIDTH = 100' (BASED ON ULTIMATE

RESIDENCE), PER FAA INTERIM GUIDANCE. CONDITIONS ARE CURRENTLY ACCEPTABLE.

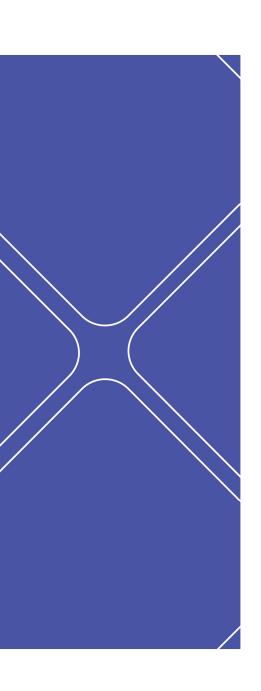






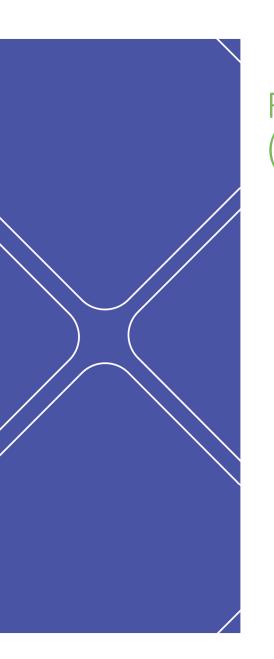
IMPLEMENTATION PLAN

- Identifies phased plan for implementation of recommended projects over a 20-year period
 - Phase I first 5 years
 - Phase II second 5 years
 - Phase III last 10 years
- Identifies potential funding sources for projects
 - Federal FAA
 - State MassDOT
 - Local Airport



OVERALL FINANCIAL REVIEW

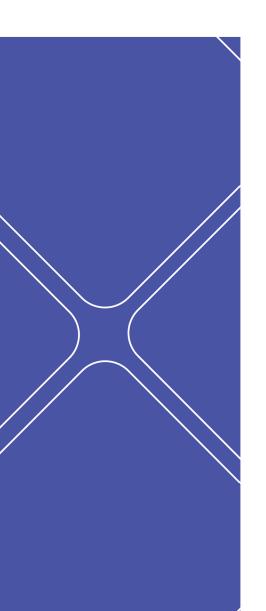
- Reviewed key Airport documents
- Interviewed Airport management
- Analyzed historical and current operating revenues and expenses
- Reviewed Capital Improvement Plan (CIP), cost opinions, and development schedule
- Analyzed sources and timing of capital funding
- Reviewed rates and charges
- Provided revenue enhancement recommendations



FAA AIRPORT IMPROVEMENT PROGRAM (AIP) FUNDING

- The FAA generally provides 90% funding of AIP eligible projects
- Revenue for the AIP is the Airport and Airway Trust Fund (AATF)
- The AATF collects its revenue from the following sources:

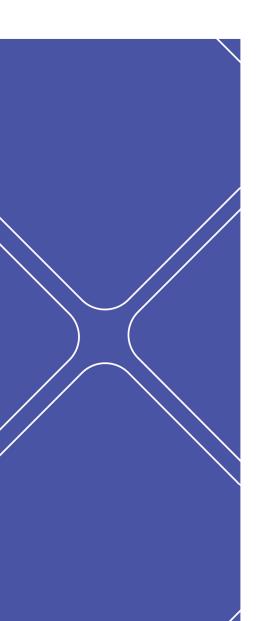
| Domestic passenger ticket tax | Domestic commercial fuel tax |
|--|--|
| Domestic flight segment tax (excluding flights to/from rural airports) | Domestic general aviation gasoline tax |
| Tax on flight between continental United States and Alaska or Hawaii | Domestic general aviation jet fuel tax |
| International arrival/departure tax | Tax on domestic cargo or mail |
| Frequent flyer tax | |



MASSDOT AERONAUTICS FUNDING

- MassDOT typically provides 5% matching grants for AIP eligible projects
- MassDOT also provided funding for non-eligible AIP projects through the Airport Safety and Maintenance Program (ASMP)
- MassDOT funding is from the following sources:

| Aircraft registration fees | Aviation gasoline tax |
|---|------------------------------|
| Fees for air transportation charged to other state agencies | Biennial Transportation Bond |



BVY FUNDING

- Beverly Regional Airport provides 5% of funding for AIP eligible projects
- Non-eligible AIP projects are funded through additional MassDOT funding or airport revenues
- The airport is an enterprise fund and receives no funding from the City of Beverly or any other municipality
- BVY collects its revenue from the following sources:

| Fuel flowage fees | Landing fees |
|-------------------|---------------------------------------|
| Land leases | Aircraft tie-down and other user fees |

PHASE I: 2021-2025

| CIP | | PRIMARY FUNDING | ESTIMATED | FUNDING SOURCES | | | | |
|-----------|---|--------------------|-------------------|-----------------|-------------|-----------|-------------------|--|
| CIP ID | PROJECT | SOURCE | CĂPITĂL COSTS* | FEDERAL | STATE | LOCAL | OTHER/ PRIVATE | |
| Α | Update SWPPP & SPCC | FAA | \$75,000 | \$67,500 | \$3,750 | \$3,750 | \$0 | |
| В | Preliminary Design/EA/ENF/Permitting for Reconstruction of RW 16-34 (Ph 1) | FAA | \$144,200 | \$129,780 | \$7,210 | \$7,210 | \$0 | |
| С | Construct Hangar Building(s)/Apron | Other | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | |
| D | EA/ENF/Permitting for Reconstruction of RW 16-34 (Ph 2) | FAA | \$341,555 | \$307,400 | \$17,077 | \$17,078 | \$0 | |
| E | Design, Reconstruct, Mark, Light, Groove, and Pave RSAs for RW 16-34 | FAA | \$16,350,000 | \$14,715,000 | \$817,500 | \$817,500 | \$0 | |
| F | Construct Hangar Building(s)/Apron | Other | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | |
| G | Purchase Front End Loader | State | \$672,000 | \$0 | \$537,600 | \$134,400 | \$0 | |
| | PHASE I PROGRAM TOTALS | | \$19,582,755 | \$15,219,680 | \$1,383,137 | \$979,938 | \$2,000,000 | |

PHASE II: 2026-2030

| CID | | PRIMARY | ESTIMATED | FUNDING SOURCES | | | | | |
|-------------------------|--|-------------------|-------------------|-----------------|-----------|-----------|-------------------|--|--|
| CIP ID | PROJECT | FUNDING SOURCE | CAPITAL COSTS* | FEDERAL | STATE | LOCAL | OTHER/ PRIVATE | | |
| Н | Preliminary Design/EA/ENF/Permitting for TW E Extension, TW B Relocation, & Perimeter Road | FAA | \$575,000 | \$517,500 | \$28,750 | \$28,750 | \$0 | | |
| - 1 | Construct Hangar Building(s)/Apron | Other | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | | |
| J | Extend TW E (North) & Construct Perimeter Road (Ph 1) | FAA | \$7,375,000 | \$6,637,500 | \$368,750 | \$368,750 | \$0 | | |
| K | Construct Hangar Building(s)/Apron | Other | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | | |
| L | Relocate TW B & Construct Perimeter Road (Ph 2) | FAA | \$9,610,000 | \$8,649,000 | \$480,500 | \$480,500 | \$0 | | |
| М | Airport Master Plan | FAA | \$508,000 | \$457,200 | \$25,400 | \$25,400 | \$0 | | |
| N | Construct Hangar Building(s)/Apron | Other | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | | |
| PHASE II PROGRAM TOTALS | | | \$21,068,000 | \$16,261,200 | \$903,400 | \$903,400 | \$3,000,000 | | |

PHASE III: 2031-2040

| | Project | Primary Funding | Estimatod | Funding Sources | | | | |
|--------|---|---------------------------|-----------------------------|-----------------|-------------|-------------|-------------------|--|
| CIP ID | | Primary Funding Source | Estimated Capital Costs* | Federal | State | Local | Other/ Private | |
| 0 | Preliminary Design/EA/ENF/Permitting for TW E Extension & Reconstruct RW 9-27 | FAA | \$520,000 | \$468,000 | \$26,000 | \$26,000 | \$0 | |
| Р | Extend TW E - South | FAA | \$4,655,000 | \$4,189,500 | \$232,750 | \$232,750 | \$0 | |
| Q | Construct Hangar Building(s)/Apron | Other | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | |
| R | Reconstruct RW 9-27 | FAA | \$11,120,000 | \$10,008,000 | \$556,000 | \$556,000 | \$0 | |
| S | Construct Hangar Building(s)/Apron | Other | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | |
| Т | Preliminary Design/EA/ENF/Permitting for TW D Relocation & Construct TW J | FAA | \$740,000 | \$450,000 | \$37,000 | \$253,000 | \$0 | |
| U | Relocate TW D | FAA | \$6,191,000 | \$5,571,900 | \$309,550 | \$309,550 | \$0 | |
| V | Construct Hangar Building(s)/Apron | Other | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | |
| W | Construct TW J | FAA | \$5,495,000 | \$4,945,500 | \$274,750 | \$274,750 | \$0 | |
| Х | Construct Hangar Building(s)/Apron | Other | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | |
| | PHASE III PROGRAM TOTALS | | \$32,721,000 | \$25,632,900 | \$1,463,050 | \$1,652,050 | \$4,000,000 | |

CLARIFYING QUESTIONS - SESSION #3



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NEXT STEPS



Photo Credit: gbouillon





- Presentation and draft implementation chapter will be available tomorrow online at www.beverlyairport.com (see Master Plan tab)
- Virtual Community Meetings 6-8pm: Danvers (4/27), Wenham (4/28), and Beverly (4/29) see website for meeting links
- Review and comment by FAA of Airport Layout Plan (ALP)
- Production of Final Report
- Presentation of Master Plan to Airport Commission for consideration of approval and adoption

Please submit comments by May 28, 2021

Email: jim.miklas@woolpert.com

Mail: Beverly Regional Airport Administration, 50 L.P. Henderson Road,

Beverly, MA 01915

QUESTION & ANSWER SESSION



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Thank You!

Gloria Bouillon Airport Manager gbouillon@beverlyma.gov

Jim Miklas Lead Planner Jim.miklas@woolpert.com