



APPENDIX D, AIRPORT REPORT CARDS





BRANSON AIRPORT REPORT CARD

AIRPORT NAME: Branson

CITY: Branson

AIRPORT CODE: BBG

| | ACTIONS NEEDED TO ME Minimum Objective | Actual | | Action Needed to Meet Criteria | Estimated Cos |
|--------------------------|--|--------------------------|-----|--------------------------------|---------------|
| | | D-IV | | Action Needed to Meer Criteria | |
| | C-II | | Yes | | \$- |
| , , , | 6,000 | 7,140 | Yes | | \$- |
| (, | 100 | 150 Partial Parallel, | Yes | | \$- |
| | Full Parallel | Both Runway Ends | No | Extend taxiway | \$4,181,400 |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/N | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Precision | Precision | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | HIRL | HIRL | Yes | | \$- |
| Taxiway Lighting | HITL | HITL, MITL, LITL, | Yes | | \$- |
| Approach Lighting System | ALS | No/MALSF | Yes | | \$- |
| Weather | AWOS/ASOS | AWOS HIWAS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 19 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 29 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 2,900 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 461 | Yes | | \$- |
| | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| | Yes | Yes | Yes | | \$- |
| | Yes | Yes | Yes | | \$- |
| | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$4,181,400





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | | |
|---|---|----------------|--|--|--|--|
| Project Type | Project Description | Estimated Cost | | | | |
| None | | | | | | |
| Estimated CIP Project Costs \$- | | | | | | |
| MAJOR PAVE | MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | | |
| Project Type | Project Description | Estimated Cost | | | | |
| None | | | | | | |
| Estimated Pavement Project Cost | Estimated Pavement Project Costs \$- | | | | | |
| Total Estimated Project Costs \$4,181,400 | | | | | | |





CAPE GIRARDEAU REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: Cape Girardeau Regional

CITY: Cape Girardeau

AIRPORT CODE: CGI

| acility Type | ACTIONS NEEDED TO ME Minimum Objective | Actual | | Action Needed to Meet Criteria | Estimated Cos |
|---|--|-------------------|-----|------------------------------------|---------------|
| ARC | C-II | C-III | Yes | Action receded to Meet Grieffa | \$- |
| Lunway Length (feet) | 6,000 | 6,500 | Yes | | \$- |
| unway Width (feet) | 100 | 150 | Yes | | \$- |
| axiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | . cii i di diici | | | * |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | No / V2L | No | Install VGSI | \$75,000 |
| Approach | Precision | Precision | Yes | Install 4001 | \$- |
| ighting | Trecision | Tecision | 163 | | Ψ |
| Runway Lighting | HIRL | HIRL | Yes | | \$- |
| Taxiway Lighting | HITL | HITL | Yes | | \$- |
| Approach Lighting System | | MALSR/ODALS | Yes | | \$- |
| Veather | AWOS/ASOS | ASOS | Yes | | \$- |
| tangar Storage | 70% of based aircraft | 116 | Yes | | \$- |
| ie Downs | 30% of based & 75% of daily transient | | Yes | | \$- |
| BA Admin Building | 30% of based & 73% of daily fransient | 43 | 163 | | Ψ |
| | 2,500 | 8,500 | Yes | | \$- |
| Building Area (Sq. Ft.) Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| | Yes | Yes | Yes | | \$- |
| Pilot Lounge BA Auto Parking | 1 space for each based & 50% for | 34 | No | Provide 52 additional auto parking | \$520,000 |
| | employees | | | spaces | |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| ervices | V | V | V | | . |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | No | No | Provide on-site rental cars | \$- |

Estimated SASP Facility/Service Project Costs: \$595,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | | |
|---|---|----------------|--|--|--|--|
| Project Type | Project Description | Estimated Cost | | | | |
| Acquisitions, Relocations, & Easements | Land Acquisition - NW Quadrant | \$500,000 | | | | |
| Plans & Studies | Environmental Assessment | \$75,000 | | | | |
| Utilities, Drainage, & Other/Misc. | Terminal Area/Drainage Master Plan Update | \$500,000 | | | | |
| Terminals & Other Buildings | Main Terminal Updates | \$1,000,000 | | | | |
| Auto Parking & Ground Access | Construct Northwest Quadrant Access Road | \$750,000 | | | | |
| Hangars | Rehabilitate T-Hangars | \$150,000 | | | | |
| Safety & Security | Construct Perimeter Wildlife Fencing | \$1,328,000 | | | | |
| Auto Parking & Ground Access | Taxiway Access to NW Quadrant | \$1,000,000 | | | | |
| Hangars | Corporate Hangar Replacement | \$600,000 | | | | |
| Auto Parking & Ground Access | ARFF Access Road | \$750,000 | | | | |
| Terminals & Other Buildings | Construct Maintenance/ARFF Facility | \$1,100,000 | | | | |
| Estimated CIP Project Costs | | \$7,753,000 | | | | |
| MA IOR PAVE | MAIOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|--|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Taxiways | Asphalt Pavement Maintenance (Crack Seal and Seal Coat Airfield Asphalt-East and West Alpha [TWACG-10-76 and TWACG-15-56 AC], GA Apron and Taxilanes, FBO Apron) (AEASTCG-20 - 59 AAC) | \$175,000 | | |
| Apron | East Ramp/Corporate Hangar Access Improvements (AEASTCG-10 - 80) | \$170,000 | | |
| Taxiways | Design and Construct T-Hangar, Pavements | \$889,000 | | |
| Taxiways | Reconstruct Taxiway D (TWDCG-10 - PCI 56 PCC) | \$2,100,000 | | |
| Taxiways | \$2,185,000 | | | |
| Estimated Pavement Project Cos | \$5,519,000 | | | |
| Total Estimated Project Costs | \$13,867,000 | | | |





COLUMBIA REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: Columbia Regional

CITY: Columbia

AIRPORT CODE: COU

| , i | ACTIONS NEEDED TO ME | ET FACILITY | AND SEF | RVICE OBJECTIVES | |
|--------------------------|--|-------------------|------------|--------------------------------|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | C-II | C-III | Yes | | \$- |
| Runway Length (feet) | 6,000 | 6,501 | Yes | | \$- |
| Runway Width (feet) | 100 | 150 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | No/V4L | No | Install VGSI | \$75,000 |
| Approach | Precision | Precision | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | HIRL | HIRL | Yes | | \$- |
| Taxiway Lighting | HITL | MITL | Yes | | \$- |
| Approach Lighting System | ALS | MALSR/ODALS | Yes | | \$- |
| Weather | AWOS/ASOS | ASOS HIWAS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 38 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 24 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 7,000 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 490 | Yes | | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$75,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | | |
|---|---|----------------|--|--|--|--|
| Project Type | Project Description | Estimated Cost | | | | |
| Acquisitions, Relocations, & Easements | Road Relocation for Runway 2-20 Extension | \$250,000 | | | | |
| Plans & Studies | Master Plan Update | \$280,000 | | | | |
| Estimated CIP Project Costs | | \$530,000 | | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|---|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Apron | Aircraft Parking Ramp Maintenance | \$300,000 | | |
| Apron | Apron Construction, Reconstruct Taxiway | \$1,110,000 | | |
| Runways | Runway 2-20 Rehabilitation | \$560,000 | | |
| Apron | Rehabilitate Apron | \$250,000 | | |
| Estimated Pavement Project Costs | | \$2,220,000 | | |
| Total Estimated Project Costs | | \$2,825,000 | | |



WAYNESVILLE-ST. ROBERT REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: Waynesville-St. Robert Regional

CITY: Fort Leonard Wood

AIRPORT CODE: TBN

| | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--------------------------|--|-------------------|------------|-----------------------------------|---|--|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost | |
| ARC | C-II | B-II | No | Improve ARC | \$- | |
| Runway Length (feet) | 6,000 | 6,038 | Yes | | \$- | |
| Runway Width (feet) | 100 | 150 | Yes | | \$- | |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$4,800,000 | |
| NAVAIDS | | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- | |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- | |
| Segmented Circle | Yes | Yes | Yes | | \$- | |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- | |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4R | Yes | | \$- | |
| Approach | Precision | Precision | Yes | | \$- | |
| Lighting | | | | | | |
| Runway Lighting | HIRL | HIRL | Yes | | \$- | |
| Taxiway Lighting | HITL | HITL | Yes | | \$- | |
| Approach Lighting System | ALS | MALSR/MALS | Yes | | \$- | |
| Weather | AWOS/ASOS | ASOS HIWAS | Yes | | \$- | |
| Hangar Storage | 70% of based aircraft | 24 | Yes | | \$- | |
| Tie Downs | 30% of based & 75% of daily transient | 6 | Yes | | \$- | |
| GA Admin Building | | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 2,400 | No | * | \$- | |
| Public Restroom | Yes | Yes | Yes | | \$- | |
| Conference Room | Yes | Yes | Yes | | \$- | |
| Pilot Lounge | Yes | Yes | Yes | | \$- | |
| GA Auto Parking | 1 space for each based & 50% for employees | 35 | Yes | | \$- | |
| Ground Communications | Public phone | Yes | Yes | | \$- | |
| Services | | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- | |
| AvGas | Yes | Yes | Yes | | \$- | |
| FBO | Yes | Yes | Yes | | | |
| Aircraft Maintenance | Yes | No | No | Provide maintenance | Market driven/cost typically covered by third party | |
| Rental Cars | Yes | Yes | Yes | | \$- | |
| Transportation | Yes | Yes | Yes | | \$- | |

Estimated SASP Facility/Service Project Costs: \$4,800,000

 $^{{}^{*}\}text{The deficiency}$ is minor and therefore no improvement is warranted.





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | | |
|---|--|------------------------------|--|--|--|--|
| Project Type | Project Description | Estimated Cost | | | | |
| Runways | Construct Parallel Taxiway, Windcone and Fuel Access Road | Cost included in System Plan | | | | |
| Terminals & Other Buildings | New Terminal Building - Design | \$400,000 | | | | |
| Terminals & Other Buildings | New Terminal Building - Construction | \$4,000,000 | | | | |
| Equipment | Acquire Snow Removal Equipment | \$750,000 | | | | |
| Estimated CIP Project Costs \$5,150,000 | | | | | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | | | |
| Project Type | Project Description | Estimated Cost | | | | |
| No projects reported to MoDOT | | | | | | |
| Estimated Pavement Project Cost | S | \$- | | | | |
| Total Estimated Project Costs \$9,950,000 | | | | | | |





JOPLIN REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: Joplin Regional

CITY: Joplin

AIRPORT CODE: JLN

| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|-------------------------------------|--|----------------------|------------|--------------------------------|----------------|
| ARC | C-II | D-III | Yes | Action Needed to Meet Criteria | |
| | | | | | \$- |
| Runway Length (feet) | 6,000 | 6,501 | Yes | | \$- |
| Runway Width (feet) | 100 Full Parallel | 150 Full Parallel | Yes | | \$- |
| Taxiway System NAVAIDS | ruli rarallei | ruii Parallel | Yes | | \$- |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| • | Yes | Lighted wind cone | | | |
| Lighting Wind Cone Segmented Circle | Yes | Yes | | | \$- \$- |
| REILS | | | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | N/N No/ P4L | | Install VGSI | \$75,000 |
| | Yes (both ends) Precision | | No | Install VG31 | |
| Approach | Precision | Precision | Yes | | \$- |
| Lighting | LIIDI | LIIDI | V | | ¢ |
| Runway Lighting | HIRL | HIRL | Yes | | \$- |
| Taxiway Lighting | HITL | HITL | Yes | | \$- |
| Approach Lighting System | | MALSF/ODALS | Yes | | \$- |
| Weather | AWOS/ASOS | ASOS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 92 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 46 | Yes | | \$- |
| GA Admin Building | 0.500 | 01.000 | V | | . |
| Building Area (Sq. Ft.) | 2,500 | 21,000 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 520 | Yes | | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$75,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|---|--|----------------|--|
| Project Type | ect Type Project Description | | |
| Hangars | Construct New T-Hangar Buildings and Entrance Road | \$2,780,000 | |
| Estimated CIP Project Costs | \$2,780,000 | | |
| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
| Project Type Project Description | | Estimated Cost | |
| No projects reported to MoDOT | | | |
| Estimated Pavement Project Costs | \$- | | |
| Total Estimated Project Costs | | \$2,855,000 | |





KANSAS CITY INTERNATIONAL AIRPORT REPORT CARD

AIRPORT NAME: Kansas City International

CITY: Kansas City

AIRPORT CODE: MCI

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|---------------------------------|------------|--------------------------------|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | C-II | D-IV | Yes | | \$- |
| Runway Length (feet) | 6,000 | 10,801 | Yes | | \$- |
| Runway Width (feet) | 100 | 150 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4R | Yes | | \$- |
| Approach | Precision | Precision | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | HIRL | HIRL | Yes | | \$- |
| Taxiway Lighting | HITL | HITL, MITL, LITL, Reflectors | Yes | | \$- |
| Approach Lighting System | ALS | MALSR/ALSF2 | Yes | | \$- |
| Weather | AWOS/ASOS | ASOS HIWAS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 1 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 15 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 800,000 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 5,154 | Yes | | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$-





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|---|--|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Auto Parking & Ground Access | Post Gate 1 and 28 New Entry Gate Lighting | \$65,000 | |
| Utilities, Drainage, & Other/Misc. | Channel and Edge Restoration | \$100,000 | |
| Utilities, Drainage, & Other/Misc. | Repair Outfall Structures and Channel Upgrades | \$100,000 | |
| Estimated CIP Project Costs | | \$265,000 | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
|---|---|-------------|--|
| Project Type | Project Type Project Description | | |
| Apron | Overhaul Base - AOA Apron Pavement Repair | \$1,000,000 | |
| Apron | Overhaul Base - AOA Apron Pavement Repair | \$1,000,000 | |
| Apron | Overhaul Base - AOA Apron Pavement Repair | \$1,000,000 | |
| Apron | Overhaul Base - AOA Apron Pavement Repair | \$1,000,000 | |
| Apron | Overhaul Base - AOA Apron Pavement Repair | \$1,000,000 | |
| Estimated Pavement Project Costs | \$5,000,000 | | |
| Total Estimated Project Costs | | \$5,265,000 | |





KIRKSVILLE REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: Kirksville Regional

CITY: Kirksville

AIRPORT CODE: IRK

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|-------------------|------------|--------------------------------|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | C-II | C-II | Yes | | \$- |
| Runway Length (feet) | 6,000 | 6,005 | Yes | | \$- |
| Runway Width (feet) | 100 | 100 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/N | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | V4L / V4L | Yes | | \$- |
| Approach | Precision | Precision | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | HIRL | HIRL | Yes | | \$- |
| Taxiway Lighting | HITL | MITL | Yes | | \$- |
| Approach Lighting System | ALS | No/MALSR | Yes | | \$- |
| Weather | AWOS/ASOS | ASOS HIWAS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 31 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 24 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 5,000 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 103 | Yes | | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | No | No | Provide on-site rental cars | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$-





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|---|---------------------------------|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Fuel | New Fuel System | \$600,000 | |
| Terminals & Other Buildings | Terminal Building Improvements | \$250,000 | |
| Hangars | Rehabilitate Existing T-Hangars | \$250,000 | |
| Terminals & Other Buildings | Snow Removal Equipment | \$300,000 | |
| Estimated CIP Project Costs | | \$1,400,000 | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
|---|---------------------------|-------------|--|
| Project Type | Estimated Cost | | |
| Runways | Rehabilitate Runway 18-36 | \$8,350,000 | |
| Estimated Pavement Project Costs | \$8,350,000 | | |
| Total Estimated Project Costs | | \$9,750,000 | |





SPRINGFIELD-BRANSON NATIONAL AIRPORT REPORT CARD

AIRPORT NAME: Springfield-Branson National

CITY: Springfield

AIRPORT CODE: SGF

| | ACTIONS NEEDED TO ME Minimum Objective | Actual | | Action Needed to Meet Criteria | Estimated Cos |
|--------------------------|--|-------------------|-----|--------------------------------|---------------|
| | C-II | C-IV | Yes | Action records to Meet Chieffe | \$- |
| | 6,000 | 8,000 | Yes | | \$- |
| | 100 | 150 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4R / P4L | Yes | | \$- |
| Approach | Precision | Precision | Yes | | \$- |
| ighting | | | | | |
| Runway Lighting | HIRL | HIRL | Yes | | \$- |
| Taxiway Lighting | HITL | MITL | Yes | | \$- |
| Approach Lighting System | ALS | MALSR/ | Yes | | \$- |
| Veather | AWOS/ASOS | ASOS HIWAS | Yes | | \$- |
| langar Storage | 70% of based aircraft | 96 | Yes | | \$- |
| ie Downs | 30% of based & 75% of daily transient | 100 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 5,500 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| U | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 700 | Yes | | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| ervices | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$-





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|---|--|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Taxiways | Construct T-Hangar Taxilanes | \$3,000,000 | |
| Apron | Phase II GA Development Program | \$950,000 | |
| Hangars | Construct Taxiway to Access Hangars on the End of GA Apron | \$1,000,000 | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$300,000 | |
| Safety & Security | Remove Runway 32 20:1 Approach Obstruction | \$750,000 | |
| Apron | Phase III GA Development Program | \$750,000 | |
| Estimated CIP Project Costs | | \$6,750,000 | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
|---|---|-------------|--|
| Project Type | Estimated Cost | | |
| Apron | Pavement Maintenance Study | \$175,000 | |
| Taxiways | Rehabilitate T-Hangar Taxilanes | \$1,400,000 | |
| Runways | Runway 14 Joint Sealant and Panel Replacement | \$275,000 | |
| Estimated Pavement Project Costs | \$1,850,000 | | |
| Total Estimated Project Costs | | \$8,600,000 | |





ST. LOUIS LAMBERT INTERNATIONAL AIRPORT REPORT CARD

AIRPORT NAME: St. Louis Lambert International

CITY: St. Louis

AIRPORT CODE: STL

| | CTIONS NEEDED TO ME Minimum Objective | Actual | | Action Needed to Meet Criteria | Estimated Cos |
|--------------------------|--|-------------------|--------|--------------------------------|---------------|
| | C-II | D-IV | Yes | Action records to Meet Chieffe | \$- |
| | 6,000 | 11,019 | Yes | | \$- |
| | 100 | 200 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | No | Exempt | | \$- |
| REILS | Yes (both ends) | N/N | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4R | Yes | | \$- |
| Approach F | Precision | Precision | Yes | | \$- |
| ighting | | | | | |
| Runway Lighting | HIRL | HIRL | Yes | | \$- |
| Taxiway Lighting | HITL | MITL | Yes | | \$- |
| Approach Lighting System | ALS | MALSR/MALSR | Yes | | \$- |
| Veather A | AWOS/ASOS | ASOS HIWAS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 31 | Yes | | \$- |
| ie Downs | 30% of based & 75% of daily transient | 20 | Yes | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 11,150 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 1,825 | Yes | | \$- |
| Ground Communications F | Public phone | Yes | Yes | | \$- |
| ervices | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$-





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|---|---------------------------------|-------------|--|
| Project Type Project Description Estimated Cost | | | |
| Utilities, Drainage, & Other/Misc. | Terminal 2 Ramp Glycol Recovery | \$2,494,302 | |
| Estimated CIP Project Costs | | \$2,494,302 | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | | |
|---|---------------------|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| No projects reported to MoDOT | | | | | |
| Estimated Pavement Project Costs | | \$- | | | |
| Total Estimated Project Costs | | \$2,494,302 | | | |





ALBANY MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Albany Municipal

CITY: Albany

AIRPORT CODE: K19

| - 12 | | | | Action Needed to | e at a second de la compa |
|--------------------------|---|------------------------------|------------|----------------------|---------------------------|
| acility Type | Minimum Objective | Actual | Compliance | Meet Criteria | Estimated Cost |
| ARC | A-I | A-I | Yes | | \$- |
| unway Length (feet) | Maintain existing length | 3,300 | N/A | | \$- |
| unway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 50 | Yes | | \$- |
| axiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| JAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | PNIL / PNIL | N/A | | \$- |
| pproach | Visual | Visual | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting | MIRL/LIRL* | LIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | None | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Veather | Not an objective | HIWAS | N/A | | \$- |
| angar Storage | Maintain existing | 6 | N/A | | \$- |
| e Downs | Maintain existing | 2 | N/A | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 300 | N/A | | \$- |
| Public Restroom | Maintain existing | Yes | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | Yes | N/A | | \$- |
| A Auto Parking | Maintain existing | 4 | N/A | | \$- |
| Fround Communications | Public phone | No | No | Provide public phone | \$- |
| ervices | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

Estimated SASP Facility/Service Project Costs: \$-

^{*}New runway lighting projects for Community Local Airports must be MIRLs





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|---|--|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| Lighting, NAVAIDs, & Signage | Medium Intensity Runway Lights | \$215,560 | | | |
| Lighting, NAVAIDs, & Signage | Precision Approach Path Indicator (PAPI) | \$80,000 | | | |
| Lighting, NAVAIDs, & Signage | Rotating Beacon | \$50,000 | | | |
| Estimated CIP Project Costs \$345,560 | | | | | |
| | | | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | | |
|---|--|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| Runways | Design - Runway Improvements | \$102,500 | | | |
| Runways | Construct Runway Improvements | \$645,000 | | | |
| Taxiways | Preventative Maintenance of Taxilane | \$100,000 | | | |
| Estimated Pavement Project Costs | \$847,500 | | | | |
| Total Estimated Project Costs | otal Estimated Project Costs \$1,193,060 | | | | |





JERRY SUMNERS SR AURORA MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Jerry Sumners Sr Aurora Municipal

CITY: Aurora

AIRPORT CODE: 2H2

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | RVICE OBJECTIVES | |
|--|--|------------------------------|------------|---|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | A-I | No | Improve ARC | \$- |
| Runway Length (feet) | 4,000 | 3,001 | No | Extend 999' | \$880,000 |
| Runway Width (feet) | 75 | 60 | No | Widen 15' | \$463,205 |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | None | No | Install VGSI | \$125,000 |
| Approach | Non-Precision | Non-Precision | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | MITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | 70% of based aircraft | 25 | Yes | | \$- |
| Tie Downs | 40% of based & 25% of daily transient | 6 | No | Provide 5 additional tie down spaces | \$1,250,000 |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 1,200 | No | Provide additional 300 sq. ft. of space | \$600,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | No | No | Provide pilot lounge | \$- |
| GA Auto Parking | 1 space for each based & 25% for employees | 8 | No | Provide 25 additional auto parking spaces | \$250,000 |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Yes | No | No | Provide jet fuel | \$450,000 |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Not an objective | Yes | N/A | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Not an objective | No | N/A | | \$ |

Estimated SASP Facility/Service Project Costs: \$4,058,205





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---|------------------------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Taxiways | Design Taxilanes Phase I | \$166,667 | | |
| Taxiways | Construct Taxilanes Phase II | \$666,667 | | |
| Acquisitions, Relocations, & Easements | Acquire Easements for West Building Restriction Line | \$150,000 | | |
| Apron | Construct Terminal Area Apron | \$700,000 | | |
| Apron | Design Terminal Area Apron | \$75,000 | | |
| Hangars | Design and Construct T-Hangars, Taxilanes and Relocate Fuel Phase II | \$1,252,000 | | |
| Hangars | Relocate FBO Hangar; Demo Existing Terminal and Apron Area | \$472,000 | | |
| Lighting, NAVAIDs, & Signage | AWOS | \$200,000 | | |
| Plans & Studies | Environmental Assessment | \$80,000 | | |
| Runways | Construct Runway Extension and NAVAIDs | \$800,000 | | |
| Terminals & Other Buildings | Design and Construct New Terminal Building | Cost included in System Plan | | |
| Taxiways | Design and Construct Parallel Taxiway | \$1,250,000 | | |
| Estimated CIP Project Costs | | \$5,812,334 | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | |
| Project Type | Project Description | Estimated Cost | | |
| None | | | | |
| Estimated Pavement Project Cost | s | \$- | | |
| Total Estimated Project Costs | | \$9,870,539 | | |





AVA BILL MARTIN MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Ava Bill Martin Memorial Airport

CITY: Ava

AIRPORT CODE: AOV

| , | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | |
|--------------------------|--|----------------------------|------------|---|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | A-I | No | Improve ARC | \$- |
| Runway Length (feet) | 4,000 | 3,634 | No | Extend 366' | \$700,000 |
| Runway Width (feet) | 75 | 50 | No | Widen 25' | \$934,847 |
| Taxiway System | Turnarounds both ends | Stub(s), One Runway End | No | Add turnaround(s) | \$81,840 |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | S2L | No | Install VGSI | \$75,000 |
| Approach | Non-Precision | Non-Precision | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | MITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | None | N/A | | \$- |
| Hangar Storage | 70% of based aircraft | 6 | Yes | | \$- |
| Tie Downs | 40% of based & 25% of daily transient | 4 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 375 | No | Provide additional 1,125 sq. ft. of space | \$337,500 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | No | No | Provide conference room | \$75,000 |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 25% for employees | 20 | Yes | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Yes | No | No | Provide jet fuel | \$450,000 |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Not an objective | No | N/A | | \$ |

Estimated SASP Facility/Service Project Costs: \$2,694,187





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|---|-----------------------------|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| Acquisitions, Relocations, & Easements | Land Acquisition (42 Acres) | \$225,950 | | | |
| Safety & Security | Wildlife Perimeter Fence | \$370,000 | | | |
| Lighting, NAVAIDs, & Signage | Install AWOS | \$115,000 | | | |
| Lighting, NAVAIDs, & Signage | Install PAPI | \$150,000 | | | |
| stimated CIP Project Costs \$860,950 | | | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | | |
|---|-----------------------------|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| Taxiways | Reconstruct Hangar Taxilane | \$200,000 | | | |
| Apron | Rehabilitate Apron | \$150,000 | | | |
| Estimated Pavement Project Costs \$350,000 | | | | | |
| otal Estimated Project Costs \$3,905,137 | | | | | |





BETHANY MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Bethany Memorial

CITY: Bethany

AIRPORT CODE: 75K

| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|----------------------------|------------|-----------------------------------|----------------|
| RC | A-I | A-I | Yes | | \$- |
| unway Length (feet) | Maintain existing length | 2,255 | N/A | | \$- |
| unway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 48 | Yes | | \$- |
| axiway System | Turnarounds both ends | Stub(s), One Runway End | No | Add turnaround(s) | \$89,513 |
| IAVAIDS | | | | | |
| Rotating Beacon | Yes | No | No | Install rotating beacon | \$100,000 |
| Lighting Wind Cone | Yes | Wind cone | No | Install lighted wind cone | \$15,000 |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| pproach | Visual | Visual | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting | MIRL/LIRL* | LIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | MITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Veather | Not an objective | None | N/A | | \$- |
| Hangar Storage | Maintain existing | 4 | N/A | | \$- |
| ie Downs | Maintain existing | 6 | N/A | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| A Auto Parking | Maintain existing | 7 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| ervices | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | No | N/A | | \$- |
| Transportation | Not an objective | Yes | N/A | | \$- |

*New runway lighting projects for Community Local Airports must be MIRLs





| CAPITAL IMPI | CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|----------------------------------|---|----------------|--|--|--|--|
| Project Type | Project Description | Estimated Cost | | | | |
| None | | | | | | |
| Estimated CIP Project Costs | | \$- | | | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | | | |
| Project Type | Project Description | Estimated Cost | | | | |
| Runways | Runway Pavement Maintenance (includes Runway, Taxiway and Apron) | \$108,000 | | | | |
| Estimated Pavement Project Costs | \$108,000 | | | | | |
| Total Estimated Project Costs | | \$312,513 | | | | |





BISMARCK MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Bismarck Memorial CITY: Bismarck

AIRPORT CODE: H57

| | ACTIONS NEEDED TO N | MEET FACILIT | Y AND SE | RVICE OBJECTIVE | S |
|--------------------------|---|----------------------------|------------|-----------------------------------|----------------|
| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC . | A-I | A-I | Yes | | \$- |
| unway Length (feet) | Maintain existing length | 2,050 | N/A | | \$- |
| unway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 50 | Yes | | \$- |
| axiway System | Turnarounds both ends | Stub(s), No Runway Ends | No | Add turnaround(s) | \$250,650 |
| AVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Wind cone | No | Install lighted wind cone | \$15,000 |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| pproach | Visual | Visual | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting | MIRL/LIRL* | LIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | None | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| /eather | Not an objective | None | N/A | | \$- |
| angar Storage | Maintain existing | 0 | N/A | | \$- |
| e Downs | Maintain existing | 9 | N/A | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| A Auto Parking | Maintain existing | 0 | N/A | | \$- |
| round Communications | Public phone | No | No | Provide public phone | \$- |
| ervices | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

*New runway lighting projects for Community Local Airports must be MIRLs

Estimated SASP Facility/Service Project Costs: \$265,650





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|---|-------------------------|----------------|--|
| Project Type Project Description | | Estimated Cost | |
| None | | | |
| Estimated CIP Project Costs | \$- | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | |
| Project Type Project Description | | Estimated Cost | |
| None | | | |
| Estimated Pavement Project Costs | | \$- | |
| Total Estimated Project Costs | | \$265,650 | |





BOLIVAR MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Bolivar Municipal

CITY: Bolivr

AIRPORT CODE: M17

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|--------------------------------------|------------|---|----------------|
| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC E | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 5,000 | 4,000 | No | Extend 1,000' | \$1,700,000 |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| - axiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | P2L / P2L | Yes | | \$- |
| Approach I | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| ighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | Non-Standard Lighting, Reflectors | No | Install MITL | \$467,000 |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Veather , | AWOS/ASOS | HIWAS | No | Install AWOS/ASOS | \$450,000 |
| langar Storage | 70% of based aircraft | 59 | Yes | | \$- |
| ie Downs | 30% of based & 75% of daily transient | 25 | Yes | | \$- |
| SA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 1,600 | No | Provide additional 900 sq. ft. of space | \$270,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | No | No | Provide conference room | \$75,000 |
| Pilot Lounge | Yes | No | No | Provide pilot lounge | \$42,000 |
| | 1 space for each based & 50% for employees | 34 | No | Provide 56 additional auto parking spaces | \$560,000 |
| | Public phone | Yes | Yes | | \$- |
| ervices | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$3,604,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---------------------|------------------------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Lighting, NAVAIDs, & Signage AWOS and Land Acquisition Phase II | | Cost included in System Plan | | |
| Runways | Runway Extension | Cost included in System Plan | | |
| Estimated CIP Project Costs | \$- | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
|---|---------------------------------------|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Runways | Seal Coat and Crack Repair for Runway | \$300,000 | |
| Taxiways | Rehabilitate T-Hangar Taxilanes | \$900,000 | |
| Estimated Pavement Project Costs | \$1,200,000 | | |
| Total Estimated Project Costs | \$4,804,000 | | |



BONNE TERRE MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Bonne Terre Municipal

CITY: Bonne Terre

AIRPORT CODE: 1BT

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | S |
|--|---|------------------------------|------------|-----------------------------------|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | A-I | A-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 2,800 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 49 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | , | | | |
| Rotating Beacon | Yes | No | No | Install rotating beacon | \$100,000 |
| Lighting Wind Cone | Yes | None | No | Install lighted wind cone | \$15,000 |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| Approach | Visual | Visual | Yes | | \$- |
| ighting | | | | | |
| Runway Lighting | MIRL/LIRL* | None | No | Install MIRL | \$320,000 |
| Taxiway Lighting | Not an objective | None | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Veather | Not an objective | None | N/A | | \$- |
| Hangar Storage | Maintain existing | 5 | N/A | | \$- |
| ie Downs | Maintain existing | 5 | N/A | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| SA Auto Parking | Maintain existing | 612 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | Yes | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | No | N/A | | \$- |
| Transportation | Not an objective | Yes | N/A | | \$- |

Estimated SASP Facility/Service Project Costs: \$435,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|--|---------------------|------------------------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Lighting, NAVAIDs, & Signage Replace Runway Lights, Taxiway Lights, and Beacon | | Cost included in System Plan | | |
| Estimated CIP Project Costs | | \$- | | |
| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
| Project Type Project Description | | Estimated Cost | | |
| Runways Resurface Runway and Ramp | | \$150,000 | | |
| Estimated Pavement Project Costs | | \$150,000 | | |
| Total Estimated Project Costs | | \$585,000 | | |





JESSE VIERTEL MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Jesse Viertel Memorial

CITY: Boonville

AIRPORT CODE: VER

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|-------------------|------------|---|------------------------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 5,000 | 4,000 | No | Extend 1,000' | \$3,835,000 |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | Reflectors | No | Install MITL | \$467,000 |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | AWOS/ASOS | AWOS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 45 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 23 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 900 | No | Provide additional 1,600 sq. ft. of space | \$675,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | No | No | Provide pilot lounge | Included in new terminal cos |
| GA Auto Parking | 1 space for each based & 50% for employees | 20 | No | Provide 61 additional auto parking spaces | \$610,000 |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|--|------------------------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Terminals & Other Buildings | Terminal Building | Cost included in System Plan | | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$180,000 | | |
| Plans & Studies | Environmental Assessment | \$50,000 | | |
| Runways | Construct Runway 18 and Parallel Taxiway Extension | Cost included in System Plan | | |
| Runways | Design - Runway 18 and Parallel Taxiway Extension | Cost included in System Plan | | |
| Estimated CIP Project Costs | \$230,000 | | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | |
| Project Type | Project Description | Estimated Cost | | |
| Taxiways | Rehabilitate North T-Hangar Taxilanes and Apron | \$200,000 | | |
| Estimated Pavement Project Costs | \$200,000 | | | |
| Total Estimated Project Costs | \$6,017,000 | | | |



BOWLING GREEN MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Bowling Green Municipal

CITY: Bowling Green

AIRPORT CODE: H19

| ı | ACTIONS NEEDED TO ME | ET FACILITY | AND SEI | RVICE OBJECTIVES | |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | A-I | B-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 3,203 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 50 | No | Widen 10' | \$329,589 |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| Approach | Visual | Non-Precision | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | LIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | LITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | Maintain existing | 11 | N/A | | \$- |
| Tie Downs | Maintain existing | 7 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 4,284 | N/A | | \$- |
| Public Restroom | Maintain existing | Yes | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | Yes | N/A | | \$- |
| GA Auto Parking | Maintain existing | 20 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | Yes | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

*New runway lighting projects for Community Local Airports must be MIRLs

Estimated SASP Facility/Service Project Costs: \$329,589





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|--|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Safety & Security | Tree Removal - Phase I | \$50,000 | | |
| Safety & Security | Tree Removal - Phase II | \$50,000 | | |
| Utilities, Drainage, & Other/Misc. | Electrical Rehabilitation - Phase I | \$125,000 | | |
| Utilities, Drainage, & Other/Misc. | Electrical Rehabilitation - Phase II | \$250,000 | | |
| Hangars | T-Hangar Design | \$75,000 | | |
| Hangars | T-Hangar Construction | \$945,000 | | |
| Terminals & Other Buildings | Construct New GA Terminal | \$150,000 | | |
| Plans & Studies | Aeronautical Survey | \$60,000 | | |
| Plans & Studies | Environmental Assessment | \$60,000 | | |
| Estimated CIP Project Costs | | \$1,765,000 | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | |
| Project Type | Project Description | Estimated Cost | | |
| Runways | Pavement Maintenance (Bituminous Crack Repair) | \$120,000 | | |
| Runways | Reconstruct and Shift Runway, MIRL and Taxiway | \$4,800,000 | | |
| Estimated Pavement Project Costs | | \$4,920,000 | | |
| Total Estimated Project Costs | | \$7,014,589 | | |





M. GRAHAM CLARK - DOWNTOWN AIRPORT REPORT CARD

AIRPORT NAME: M. Graham Clark - Downtown Airport

CITY: Branson

AIRPORT CODE: PLK

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|-------------------|------------|--------------------------------|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 4,000 | 3,738 | No | Extend 262' | \$6,700,000 |
| Runway Width (feet) | 75 | 100 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | V4R | No | Install VGSI | \$75,000 |
| Approach | Non-Precision | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | HITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | None | N/A | | \$- |
| Hangar Storage | 70% of based aircraft | 65 | Yes | | \$- |
| Tie Downs | 40% of based & 25% of daily transient | 36 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 13,000 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 25% for employees | 320 | Yes | | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Not an objective | Yes | N/A | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

Estimated SASP Facility/Service Project Costs: \$6,775,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Lighting, NAVAIDs, & Signage | REIL Replacement | \$120,000 | | |
| Lighting, NAVAIDs, & Signage | AWOS | \$220,000 | | |
| Estimated CIP Project Costs \$340,000 | | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|-----------------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Apron | Apron Reconstruction (East) | \$630,000 | | |
| Apron | Apron Reconstruction (West) | \$580,000 | | |
| Estimated Pavement Project Cost | \$1,210,000 | | | |
| Total Estimated Project Costs | \$8,325,000 | | | |





BRANSON WEST MUNICIPAL - EMERSON FIELD REPORT CARD

AIRPORT NAME: Branson West Municipal - Emerson Field

CITY: Branson West

AIRPORT CODE: FWB

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | /E3 |
|--|--|-------------------|------------|-----------------------------------|----------------|
| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| RC | B-II | B-II | Yes | | \$- |
| unway Length (feet) | 5,000 | 5,002 | Yes | | \$- |
| unway Width (feet) | 75 | 75 | Yes | | \$- |
| axiway System | Full Parallel | Full Parallel | Yes | | \$- |
| AVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4R / P4L | Yes | | \$- |
| oproach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | Reflectors | No | Install MITL | \$467,000 |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| /eather | AWOS/ASOS | AWOS HIWAS | Yes | | \$- |
| angar Storage | 70% of based aircraft | 39 | Yes | | \$- |
| e Downs | 30% of based & 75% of daily transient | 38 | Yes | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 3,000 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| A Auto Parking | 1 space for each based & 50% for employees | 36 | No | * | \$- |
| round Communications | Public phone | Yes | Yes | | \$- |
| ervices | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$467,000





Project Description Estimated Cost Project Type Lighting, NAVAIDs, & Signage Airfield Remarking \$240,000 Hangars 100' X 100' Hangar \$900,000 Plans & Studies Master Plan Update \$300,000 Apron Additional Apron Expansion - Phase II \$500,000 Design and Construct T-Hangars \$450,000 Hangars Additional Apron Expansion - Phase III \$500,000 Apron **Estimated CIP Project Costs** \$2,890,000

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|--|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Taxiways | Airport Pavement Maintenance (Taxiway) | \$167,000 | | |
| Estimated Pavement Project Costs | \$167,000 | | | |
| Total Estimated Project Costs | \$3,524,000 | | | |





NORTH CENTRAL MISSOURI REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: North Central Missouri Regional

Estimated SASP Facility/Service Project Costs: \$680,000

CITY: Brookfield/Marceline

AIRPORT CODE: MO8

| 4 | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | |
|--------------------------|--|-------------------|------------|---|---|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 5,000 | 5,002 | Yes | | \$- |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | Reflectors | No | Install MITL | \$410,000 |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | AWOS/ASOS | AWOS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 10 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 16 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 1,600 | No | Provide additional 900 sq. ft. of space | \$270,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 16 | Yes | | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | No | No | Provide FBO | Market driven/cost typically covered by third party |
| Aircraft Maintenance | Yes | No | No | Provide aircraft maintenance | Market driven/cost typically covered by third party |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|--------------------------------|------------------------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Hangars | Community Hangar Reimbursement | \$150,000 | | |
| Lighting, NAVAIDs, & Signage | Replace Beacon | \$67,000 | | |
| Hangars | Construct 8-Unit T-Hangar | \$600,000 | | |
| Fuel | Install New MoGas Fuel Tank | \$200,000 | | |
| Lighting, NAVAIDs, & Signage | Light Parallel Taxiway | Cost included in System Plan | | |
| Lighting, NAVAIDs, & Signage | Remark Airfield | \$155,000 | | |
| Estimated CIP Project Costs | \$1,172,000 | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|---------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| None | | | | |
| Estimated Pavement Project Costs | \$- | | | |
| Total Estimated Project Costs | \$1,852,000 | | | |





BUFFALO MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Buffalo Municipal

CITY: Buffalo

AIRPORT CODE: H17

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|---|------------------------------|------------|-----------------------------------|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | A-I | A-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 3,220 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 50 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| VAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| Approach | Visual | Visual | Yes | | \$- |
| ighting | | | | | |
| Runway Lighting | MIRL/LIRL* | LIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | None | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | Maintain existing | 10 | N/A | | \$- |
| Tie Downs | Maintain existing | 4 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 30 | N/A | | \$- |
| Public Restroom | Maintain existing | Yes | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | Yes | N/A | | \$- |
| GA Auto Parking | Maintain existing | 25 | N/A | | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|---|---|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| None | | | | | |
| Estimated CIP Project Costs | \$- | | | | |
| MAJOR PAVE | MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
| Project Type | Project Description | Estimated Cost | | | |
| Runways | 2" Overlay Runway, Ramp and Helo Pad | \$250,000 | | | |
| Estimated Pavement Project Costs | \$250,000 | | | | |
| Total Estimated Project Costs | \$250,000 | | | | |





BUTLER MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Butler Memorial Airport

CITY: Butler

AIRPORT CODE: BUM

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|-------------------|------------|---|----------------------------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 4,000 | 3,999 | Yes | | \$- |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | P2L / P2L | Yes | | \$- |
| Approach | Non-Precision | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | Reflectors | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | 70% of based aircraft | 19 | Yes | | \$- |
| Tie Downs | 40% of based & 25% of daily transient | 10 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 500 | No | Provide additional 1,000 sq. ft. of space | \$600,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | No | No | Provide conference room | Included in new terminal cost |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 25% for employees | 14 | No | Provide 11 additional auto parking spaces | \$110,000 |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | No | No | Provide jet fuel | \$450,000 |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

Estimated SASP Facility/Service Project Costs: \$1,200,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|---|-------------------------------|------------------------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| Terminals & Other Buildings | Terminal Area Study | \$138,600 | | | |
| Apron | Apron Expansion - Design | \$89,500 | | | |
| Apron | Apron Expansion - Construct | \$136,100 | | | |
| Terminals & Other Buildings | Terminal Building - Design | Cost included in System Plan | | | |
| Terminals & Other Buildings | Terminal Building - Construct | Cost included in System Plan | | | |
| Estimated CIP Project Costs \$364,200 | | | | | |
| Estimated CIP Project Costs | | \$364,200 | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|---|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Taxiways | Taxiway and Apron Crackseal and Marking | \$195,600 | | |
| Runways | Runway 18-36 Reconstruction - Design | \$120,000 | | |
| Runways | Runway 18-36 Reconstruction - Construct | \$3,600,000 | | |
| Estimated Pavement Project Costs | \$3,915,600 | | | |
| Total Estimated Project Costs | \$5,479,800 | | | |





CABOOL MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Cabool Memorial

CITY: Cabool

AIRPORT CODE: TVB

| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------|
| RC | A-I | A-I | Yes | | \$- |
| unway Length (feet) | Maintain existing length | 3,002 | N/A | | \$- |
| unway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 60 | Yes | | \$- |
| axiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| IAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Wind cone | No | Install lighted wind cone | \$15,000 |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| pproach | Visual | Non-Precision | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting | MIRL/LIRL* | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | None | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Veather | Not an objective | HIWAS | N/A | | \$- |
| langar Storage | Maintain existing | 10 | N/A | | \$- |
| ie Downs | Maintain existing | 2 | N/A | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 370 | N/A | | \$- |
| Public Restroom | Maintain existing | Yes | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | Yes | N/A | | \$- |
| A Auto Parking | Maintain existing | 12 | N/A | | \$- |
| Fround Communications | Public phone | No | No | Provide public phone | \$- |
| ervices | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

*New runway lighting projects for Community Local Airports must be MIRLs





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | | |
|---|--|----------------|--|--|--|--|
| Project Type | Project Description | Estimated Cost | | | | |
| Terminals & Other Buildings | Demo Buildings and Site Prep for Terminal Building | \$200,000 | | | | |
| Acquisitions, Relocations, & Easements | Relocate Entrance Road for Part 77 Clearance | \$200,000 | | | | |
| Utilities, Drainage, & Other/Misc. | Improve Airport Drainage | \$50,000 | | | | |
| Lighting, NAVAIDs, & Signage | Install Miscellaneous Navaids | \$60,000 | | | | |
| Runways | Pavement Rehabilitation (Sealcoat Runway 3-21 and Connecting Taxiways) | \$300,000 | | | | |
| Taxiways | Hangar Taxilane Reconstruction | \$490,000 | | | | |
| Plans & Studies | Environmental Assessment | \$100,000 | | | | |
| Acquisitions, Relocations, & Easements | Acquire Land for Development | \$150,000 | | | | |
| Apron | Construct East Apron and Taxilanes | \$666,667 | | | | |
| Estimated CIP Project Costs | | \$2,216,667 | | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | | |
|---|---------------------|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| None | | | | | |
| Estimated Pavement Project Costs | \$- | | | | |
| Total Estimated Project Costs | | \$2,231,667 | | | |





CAMDENTON MEMORIAL-LAKE REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: Camdenton Memorial-Lake Regional

Estimated SASP Facility/Service Project Costs: \$8,867,000

CITY: Camdenton

AIRPORT CODE: OZS

| 1 | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | |
|--------------------------|--|-------------------------------------|------------|---|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 5,000 | 4,000 | No | Extend 1,000' | \$4,700,000 |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System | Full Parallel | Partial Parallel, No Runway Ends | No | Extend taxiway | \$2,600,000 |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | LITL | No | Install MITL | \$467,000 |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | AWOS/ASOS | AWOS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 62 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 50 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 1,800 | No | Provide additional 700 sq. ft. of space | \$870,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 30 | No | Provide 23 additional auto parking spaces | \$230,000 |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|---|---|------------------------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| Hangars | Construct 8-Unit T-Hangar | \$550,000 | | | |
| Runways | Grading for Runway Extension/Parallel Taxiway | Cost included in System Plan | | | |
| Safety & Security | Clearing and Grubbing; Extend Wildlife Fencing | \$500,000 | | | |
| Taxiways | Construct T-Hangar Taxilane | \$300,000 | | | |
| Runways | Extend Runway 15-33 and Parallel Taxiway (1,000') | Cost included in System Plan | | | |
| Terminals & Other Buildings | New Terminal Building - Phase I | Cost included in System Plan | | | |
| Terminals & Other Buildings | New Terminal Building - Phase II | Cost included in System Plan | | | |
| Estimated CIP Project Costs | | \$1,350,000 | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | | |
|---|---------------------|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| None | | | | | |
| Estimated Pavement Project Costs \$- | | | | | |
| Total Estimated Project Costs | | \$10,217,000 | | | |





CAMERON MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Cameron Memorial

Estimated SASP Facility/Service Project Costs: \$3,230,000

CITY: Cameron

AIRPORT CODE: EZZ

| | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | |
|--------------------------|--|-------------------|------------|---|-------------------------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 5,000 | 4,000 | No | Extend 1,000' | \$2,250,000 |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | MITL | Yes | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | AWOS/ASOS | AWOS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 33 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 12 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 1,200 | No | Provide additional 1,300 sq. ft. of space | \$250,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | No | No | Provide conference room | Included in new terminal cost |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 13 | No | Provide 28 additional auto parking spaces | \$280,000 |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | No | No | Provide jet fuel | \$450,000 |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|---|-------------------------------------|------------------------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| Plans & Studies | Environmental Assessment | \$80,000 | | | |
| Hangars | Hangar Maintenance / Improvements | \$330,000 | | | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$300,000 | | | |
| Lighting, NAVAIDs, & Signage | Relocate REILs for Runway 17-35 | \$150,000 | | | |
| Runways | Design Runway and Taxiway Extension | Cost included in System Plan | | | |
| Plans & Studies | Aeronautical Study | \$111,111 | | | |
| Runways | Runway and Taxiway Extension | Cost included in System Plan | | | |
| Lighting, NAVAIDs, & Signage | Relocate RTR | \$500,000 | | | |
| Safety & Security | Perimeter Fencing Improvements | \$400,000 | | | |
| Terminals & Other Buildings | Construct New Terminal Building | Cost included in System Plan | | | |
| Estimated CIP Project Costs | | \$1,871,111 | | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | | |
| Project Type | Project Description | Estimated Cost | | | |
| None | | | | | |
| Estimated Pavement Project Costs | | \$- | | | |
| Total Estimated Project Costs | \$5,101,111 | | | | |





CAMPBELL MUNICIPAL AIRPORT REPORT CARD

CITY: Campbell

AIRPORT NAME: Campbell Municipal

AIRPORT CODE: 34M

ACTIONS NEEDED TO MEET EACH ITY AND SERVICE OR JECTIVES

| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|---------------------------------------|------------|-----------------------------------|----------------|
| ARC | A-l | B-I (Small) | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 3,000 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 50 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Partial Parallel, Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | No | No | Install rotating beacon | \$100,000 |
| Lighting Wind Cone | Yes | Wind cone | No | Install lighted wind cone | \$15,000 |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| Approach | Visual | Visual | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | LIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | None | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | None | N/A | | \$- |
| Hangar Storage | Maintain existing | 10 | N/A | | \$- |
| Tie Downs | Maintain existing | 5 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| GA Auto Parking | Maintain existing | 5 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | Yes | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

Estimated SASP Facility/Service Project Costs: \$115,000

^{*}New runway lighting projects for Community Local Airports must be MIRLs





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|---|---------------------------------|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| None | | | | | |
| Estimated CIP Project Costs | Estimated CIP Project Costs \$- | | | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | | |
| Project Type | Project Description | Estimated Cost | | | |
| None | | | | | |
| Estimated Pavement Project Costs | \$- | | | | |
| Total Estimated Project Costs | \$115,000 | | | | |





CARROLLTON MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Carrollton Memorial

CITY: Carrollton

AIRPORT CODE: K26

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|---|------------------------------|------------|-----------------------------------|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | A-I | A-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 2,600 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 50 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | , | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| Approach | Visual | Visual | Yes | | \$- |
| ighting | | | | | |
| Runway Lighting | MIRL/LIRL* | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | MITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | Maintain existing | 8 | N/A | | \$- |
| ie Downs | Maintain existing | 11 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 400 | N/A | | \$- |
| Public Restroom | Maintain existing | Yes | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | Yes | N/A | | \$- |
| GA Auto Parking | Maintain existing | 10 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

*New runway lighting projects for Community Local Airports must be MIRLs





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|-------------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Lighting, NAVAIDs, & Signage | Airport Lighting | \$250,000 | | |
| Estimated CIP Project Costs | | \$250,000 | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | |
| Project Type | Project Description | Estimated Cost | | |
| None | | | | |
| Estimated Pavement Project Costs | \$- | | | |
| Total Estimated Project Costs | \$250,000 | | | |





CARUTHERSVILLE MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Caruthersville Memorial Airport

CITY: Caruthersville

AIRPORT CODE: M05

| | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--------------------------|--|----------------------------|------------|--------------------------------|----------------|--|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost | |
| ARC | B-II | B-II | Yes | | \$- | |
| Runway Length (feet) | 4,000 | 4,005 | Yes | | \$- | |
| Runway Width (feet) | 75 | 75 | Yes | | \$- | |
| Taxiway System | Turnarounds both ends | Stub(s), One Runway End | No | Add turnaround(s) | \$600,000 | |
| NAVAIDS | | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- | |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- | |
| Segmented Circle | Yes | Yes | Yes | | \$- | |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 | |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- | |
| Approach | Non-Precision | Precision-Like | Yes | | \$- | |
| Lighting | | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- | |
| Taxiway Lighting | Not an objective | Reflectors, None | N/A | | \$- | |
| Approach Lighting System | Not an objective | None | N/A | | \$- | |
| Weather | Not an objective | HIWAS | N/A | | \$- | |
| Hangar Storage | 70% of based aircraft | 14 | Yes | | \$- | |
| Tie Downs | 40% of based & 25% of daily transient | 10 | Yes | | \$- | |
| GA Admin Building | | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 0 | No | Provide 1,500 sq ft of space | \$450,000 | |
| Public Restroom | Yes | Yes | Yes | | \$- | |
| Conference Room | Yes | No | No | Provide conference room | \$75,000 | |
| Pilot Lounge | Yes | No | No | Provide pilot lounge | \$42,000 | |
| GA Auto Parking | 1 space for each based & 25% for employees | 14 | Yes | | \$- | |
| Ground Communications | Public phone | No | No | Provide public phone | \$- | |
| Services | | | | | | |
| Jet Fuel | Yes | No | No | Provide jet fuel | \$450,000 | |
| AvGas | Yes | Yes | Yes | | \$- | |
| FBO | Yes | Yes | Yes | | \$- | |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- | |
| Rental Cars | Yes | Yes | Yes | | \$- | |
| Transportation | Not an objective | No | N/A | | | |

Estimated SASP Facility/Service Project Costs: \$1,657,000



Total Estimated Project Costs

MISSOURI STATE AIRPORT SYSTEM PLAN UPDATE



\$2,857,000

| Project Type | Project Description | Estimated Cost |
|----------------------------------|---------------------------------|------------------------------|
| Plans & Studies | Airport Layout Plan-Aero Survey | \$200,000 |
| Taxiways | Partial Parallel Taxiway | Cost included in System Plan |
| Estimated CIP Project Costs | | \$200,000 |
| MAJOR PAVEMENT MAI | NTENANCE PROJECTS P | LANNED |
| Project Type | Project Description | Estimated Cost |
| Runways | Runway and Apron Overlay | \$1,000,000 |
| Estimated Pavement Project Costs | | |





CASSVILLE MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Cassville Municipal Airport

CITY: Cassville

AIRPORT CODE: 94K

| | ACTIONS NEEDED TO ME | ET FACIL | ITY AND S | SERVICE OBJECTIVE | S |
|--------------------------|--|------------------------------|------------|--|---|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-I | No | Improve ARC | \$- |
| Runway Length (feet) | 4,000 | 3,599 | No | Extend 401' | \$1,000,000 |
| Runway Width (feet) | 75 | 60 | No | Widen 15' | Included in runway costs |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | P2L / P2L | Yes | | \$- |
| Approach | Non-Precision | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | MITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | None | N/A | | \$- |
| Hangar Storage | 70% of based aircraft | 16 | Yes | | \$- |
| Tie Downs | 40% of based & 25% of daily transient | 3 | No | Provide 3 additional tie down spaces | \$750,000 |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 600 | No | Provide additional 900 sq ft of space | \$270,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | No | No | Provide conference room | \$75,000 |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 25% for employees | 14 | No | * | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | No | No | Provide jet fuel | \$420,000 |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | No | No | Provide FBO or maintenance | Market driven/cost typically covered by third party |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Yes | No | No | Provide ground transportation services | \$- |
| Transportation | Not an objective | No | N/A | | |

Estimated SASP Facility/Service Project Costs: \$2,555,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---------------------------------------|------------------------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Plans & Studies | Aeronautical Survey | \$60,000 | | |
| Plans & Studies | Exhibit 'A' Update and Tree Removal | \$75,000 | | |
| Acquisitions, Relocations, & Easements | Power Line Relocation/Burial | \$50,000 | | |
| Taxiways | Design and Construct Parallel Taxiway | \$700,000 | | |
| Plans & Studies | Environmental Assessment | \$75,000 | | |
| Runways | Design and Extend Runway | Cost included in System Plan | | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$510,000 | | |
| Fuel | Construct Fuel Facility | Cost included in System Plan | | |
| Terminals & Other Buildings | Terminal Area Relocation | \$1,000,000 | | |
| Estimated CIP Project Costs \$2,470,000 | | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|---------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Runways | Overlay Runway 9-27 | \$600,000 | | |
| Estimated Pavement Project Cost | \$600,000 | | | |
| Total Estimated Project Costs | | \$5,625,000 | | |





MISSISSIPPI COUNTY AIRPORT REPORT CARD

AIRPORT NAME: Mississippi County

CITY: Charleston

AIRPORT CODE: CHQ

| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------|
| RC | A-I | A-I | Yes | | \$- |
| unway Length (feet) | Maintain existing length | 3,196 | N/A | | \$- |
| unway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 60 | Yes | | \$- |
| axiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| IAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | Y/Y | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | P2L / P2L | N/A | | \$- |
| pproach | Visual | Non-Precision | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting | MIRL/LIRL* | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | Non-Standard Lighting | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Veather | Not an objective | None | N/A | | \$- |
| langar Storage | Maintain existing | 5 | N/A | | \$- |
| ie Downs | Maintain existing | 10 | N/A | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| GA Auto Parking | Maintain existing | 8 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| ervices | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

*New runway lighting projects for Community Local Airports must be MIRLs





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|---|---------------------------------|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| None | | | | | |
| Estimated CIP Project Costs | Estimated CIP Project Costs \$- | | | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | | |
| Project Type | Project Description | Estimated Cost | | | |
| None | | | | | |
| Estimated Pavement Project Costs | \$- | | | | |
| Total Estimated Project Costs | \$- | | | | |





CHILLICOTHE MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Chillicothe Municipal CITY: Chillicothe

AIRPORT CODE: CHT

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|---------------------------------|------------|---|---|
| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| RC | B-II | B-II | Yes | | \$- |
| unway Length (feet) | 5,000 | 3,899 | No | Extend 1,101' | \$4,900,000 |
| unway Width (feet) | 75 | 75 | Yes | | \$- |
| axiway System | Full Parallel | Full Parallel | Yes | | \$- |
| AVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Wind cone | No | Install lighted wind cone | \$15,000 |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4R | Yes | | \$- |
| pproach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | HITL, MITL, LITL, Reflectors | Yes | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| /eather | AWOS/ASOS | AWOS HIWAS | Yes | | \$- |
| angar Storage | 70% of based aircraft | 20 | Yes | | \$- |
| e Downs | 30% of based & 75% of daily transient | 0 | No | Provide 8 tie down spaces | \$2,000,000 |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 1,800 | No | Provide additional 700 sq. ft. of space | \$210,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| A Auto Parking | 1 space for each based & 50% for employees | 10 | No | Provide 22 additional auto parking spaces | \$220,000 |
| round Communications | Public phone | Yes | Yes | | \$- |
| ervices | | | | | |
| Jet Fuel | Yes | No | No | Provide jet fuel | \$350,000 |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | |
| Aircraft Maintenance | Yes | No | No | Provide aircraft maintenance | Market driven/cost ty covered by third party |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$7,735,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---|------------------------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Lighting, NAVAIDs, & Signage | Relocate AWOS III | \$300,000 | | |
| Runways | Design New Runway 2-20 | Cost included in System Plan | | |
| Safety & Security | Install Perimeter Fencing and Site Clearing | Cost included in System Plan | | |
| Safety & Security | Runway 14 Runway Protection Zone Clearing | \$50,000 | | |
| Hangars | Design and Construct 10-Unit T-Hangar | \$450,000 | | |
| Runways | Construct New Runway 2-20 | Cost included in System Plan | | |
| Fuel | Install Fuel Facilities | Cost included in System Plan | | |
| Estimated CIP Project Costs | | \$800,000 | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | |
| Project Type | Project Description | Estimated Cost | | |
| Apron Rehabilitate Apron Pavement and Entrance Road | | \$500,000 | | |
| Estimated Pavement Project Costs | \$500,000 | | | |
| Total Estimated Project Costs | \$9,035,000 | | | |





CLINTON REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: Clinton Regional

CITY: Clinton

AIRPORT CODE: GLY

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|----------------------------|------------|---|---|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | C-II | Yes | | \$- |
| Runway Length (feet) | 5,000 | 5,000 | Yes | | \$- |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System NAVAIDS | Full Parallel | Stub(s), One Runway End | No | Extend taxiway | \$1,732,200 |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | Reflectors | No | Install MITL | \$467,000 |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | AWOS/ASOS | AWOS HIWAS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 37 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 13 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 0 | No | Provide additional 2,500 sq. ft. of space | \$840,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | No | No | Provide conference room | Included in new terminal cost |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 8 | No | Provide 34 additional auto parking spaces | \$340,000 |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | |
| Aircraft Maintenance | Yes | No | No | Provide aircraft maintenance | Market driven/cost typically covered by third party |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | No | No | Provide ground transportation services | \$- |
| Estimated SASP Fa | cility/Service Project Costs: | \$3,379,200 | | | |



Estimated CIP Project Costs

MISSOURI STATE AIRPORT SYSTEM PLAN UPDATE



| CADITAL IMPROVEMENT DI AN (CID) DEGLECTS DI ANNED | | | | | |
|---|---|------------------------------|--|--|--|
| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
| Project Type | Project Description | Estimated Cost | | | |
| Terminals & Other Buildings | Construct New Terminal and Maintenance Building (Tract E-8 on Exhibit A Property Map) | Cost included in System Plan | | | |
| Taxiways | Realign Taxiway A (North End) Design and Construction | \$714,000 | | | |
| Taxiways | Construct Taxiway D | \$1,455,100 | | | |
| Taxiways | Construct North Partial Parallel Taxiway | Cost included in System Plan | | | |
| Taxiways | Construct South Partial Parallel Taxiway | Cost included in System Plan | | | |
| Taxiways | Construct Middle Partial Parallel Taxiway | Cost included in System Plan | | | |
| Apron | Rehabilitate Asphalt Taxilanes and Aprons | \$1,070,000 | | | |
| Hangars | T-Hangar Development | \$909,400 | | | |
| Plans & Studies | Wildlife Hazard Assessment | \$50,000 | | | |
| Safety & Security | Install Wildlife Hazard Fencing | \$992,280 | | | |
| Lighting, NAVAIDs, & Signage | Install Approach Lighting System | \$625,000 | | | |
| Runways | Construct Runway Extension | \$1,378,290 | | | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$300,000 | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|---|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Runways | Runway 4-22 Rehabilitation-Design | \$175,000 | | |
| Runways | Runway 4-22 Rehabilitation-Construction | \$2,132,000 | | |
| Taxiways | Reconstruct Taxiway A - Design | \$150,000 | | |
| Taxiways | Reconstruct Taxiway A - Construction | \$1,448,300 | | |
| Apron | Apron Reconstruction-Phase II - Construction | \$661,600 | | |
| Apron | Apron Reconstruction-Phase II - Design | \$65,000 | | |
| Apron | Apron Reconstruction-Phase III - Construction | \$646,400 | | |
| Apron | Apron Reconstruction-Phase III - Design | \$65,000 | | |
| Apron | Apron Reconstruction-Phase IV | \$662,100 | | |
| Apron | Apron Reconstruction-Phase V | \$645,500 | | |
| Apron | Apron Reconstruction-Phase VI | \$663,300 | | |
| Taxiways Reconstruct Concrete Taxilane | | \$740,700 | | |
| Estimated Pavement Project Costs | \$8,054,900 | | | |
| Total Estimated Project Costs | \$18,928,170 | | | |

\$7,494,070





CUBA MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Cuba Municipal Airport

CITY: Cuba

AIRPORT CODE: UBX

| ARC B-II AI No Improve ARC \$ | | ACTIONS NEEDED TO MEE | T FACILIT | Y AND SE | ERVICE OBJECTIVES | |
|--|--------------------------|--|------------------------------|------------|---------------------------------------|----------------|
| Runway Length (feet) 4,000 3,420 No Extend 580' \$980,000 | Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| Rorway Width (feet) 75 61 No Widen 14' Included in runway coals Toxiway System Turnarounds both ends Stubic), Both Runway Ends Yes S. Rotating Beacon Yes Yes Yes Yes S. Rotating Beacon Yes Yes Yes Yes S. Segmented Circle Yes Yes Yes Yes S. Segmented Circle Yes Yes Yes Yes S. REILS Yes (both ends) Yey Yes S. VGSI (PAPI/VASI) Yes (both ends) P2L / P2L Yes S. Approach Non-Precision Precision-like Yes S. Remany Lighting Nill Yes S. Remany Lighting Not an objective None N/A S. Approach Lighting System Not an objective None N/A S. Approach Stronge 70% of based aircraft 22 Yes S. Remany Lighting Stronge 70% of based & 25% of daily transient 7 No Provide 2 additional tie down spaces S. Soon No Provide Conference room Yes | ARC | B-II | A-I | No | Improve ARC | \$- |
| Turnarounds both ends Subj. Beth Runway Ends Subj. Beth Runway Ends Subj. Beth Runway Ends Subj. Beth Subj. Beth Subj. Beth Subj. Beth Subj. Subj. Beth Subj. Su | Runway Length (feet) | 4,000 | 3,420 | No | Extend 580' | \$980,000 |
| NAVAIDS Provide Decoro Yes Y | Runway Width (feet) | 75 | 61 | No | Widen 14' | |
| Rotating Boocon Yes Yes Yes Yes Statistical State | Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| Lighted wind Cone Segmented Circle Yes Yes Yes Yes Yes Segmented Circle Yes Yes Yes Segmented Circle Yes Yes Yes Yes Segmented Circle Yes Segmented Circle Yes Yes Yes Yes Segmented Circle Yes Segmented Circle Yes Yes Yes Yes Yes Yes Segmented Circle Yes Segmented Circle Yes Yes Yes Yes Yes Yes Segmented Circle Yes Yes Yes Segmented Circle Yes Yes Yes Yes Yes Yes Segmented Circle Yes Yes Yes Yes Yes Yes Yes Segmented Circle Yes Yes Yes Yes Yes Yes Segmented Circle Yes Yes Yes Yes Yes Yes Yes Segmented Circle Yes Yes Yes Yes Yes Yes Segmented Circle Yes Yes Yes Yes Yes Yes Yes Yes Yes Ye | NAVAIDS | | | | | |
| Segmented Circle Yes Yes Yes Yes Yes Segmented Circle Yes Yes Yes Yes Yes Segmented Circle Yes Yes Yes Yes Segmented Circle Yes Yes Segmented Circle Yes Yes Segmented Circle Yes Yes Segmented Circle Yes Yes Yes Yes Segmented Circle Yes Yes Yes Segmented Circle Yes Yes Yes Yes Segmented Circle Yes Yes Yes Segmented Circle Yes Yes Yes Segmented Circle Yes Yes Yes Yes Segmented Circle Yes Yes Yes Segmented Circle Yes Yes Yes Yes Segmented Circle Yes Yes Yes Yes Yes Segmented Circle Yes Yes Yes Yes Yes Segmented Circle Yes | Rotating Beacon | Yes | Yes | Yes | | \$- |
| RELIS Yes (both ends) Y/Y Yes \$- VGSI (PAPI/VASI) Yes (both ends) P2L / P2L Yes \$- Approach Non-Precision Precision-like Yes \$- Lighting MIRL MIRL Yes \$- Runway Lighting MiRL MIRL Yes \$- Approach Lighting System Not an objective None N/A \$- Approach Strorage Not an objective None N/A \$- Weather Not an objective None N/A \$- Hongar Storage 70% of based aircraft 22 Yes \$- Tie Downs 40% of based & 25% of daily transient 7 No Provide 2 additional tie down spaces \$500,000 GA Admin Building Building Area (Sq. Ft.) 1,500 800 No Provide additional 700 sq ft of space \$210,000 Public Restroom Yes Yes Yes \$- Conference Room Yes Yes Yes \$- <t< td=""><td>Lighting Wind Cone</td><td>Yes</td><td></td><td>Yes</td><td></td><td>\$-</td></t<> | Lighting Wind Cone | Yes | | Yes | | \$- |
| VGSI (PAPI/VASI) Yes (both ends) P2L / P2L Yes \$- Approach Non-Precision Precision-like Yes \$- Lighting MIRL MIRL Yes \$- Runway Lighting MIRL MIRL Yes \$- Approach Lighting System Not an objective None N/A \$- Approach Lighting System Not an objective None N/A \$- Weather Not an objective None N/A \$- Hangar Storage 70% of based aircraft 22 Yes \$- Hangar Storage 70% of based & 25% of daily transient 7 No Provide 2 additional fie down spaces \$500,000 GA Admin Building Building Area (Sq. Ft.) 1,500 800 No Provide additional 700 sq ft of space \$210,000 Public Restroom Yes Yes Yes \$- Conference Room Yes Yes Yes \$- GA Auto Parking 1 space for each based & 25% for employees Yes | Segmented Circle | Yes | Yes | Yes | | \$- |
| Approach Non-Precision Precision-Like Yes \$. Lighting MIRL MIRL Yes \$. Taxiway Lighting MIRL MIRL Yes \$. Approach Lighting System Not an objective LITL N/A \$. Approach Lighting System Not an objective None N/A \$. Approach Lighting System Not an objective None N/A \$. Weather Not an objective None N/A \$. Hangar Storage 70% of based aircraft 22 Yes \$. The Downs 40% of based & 25% of daily transient 7 No Provide 2 additional fie down spaces \$500,000 GA Admin Building \$. Building Area (Sq. Ft.) 1,500 800 No Provide additional 700 sq ft of space \$210,000 Public Restroom Yes Yes Yes \$. Conference Room Yes No No No Provide conference room \$75,000 Pilot Lounge Yes Yes Yes \$. GA Auto Parking I space for each based & 25% for employees \$20 No Provide 5 additional auto parking spaces \$500,000 Ground Communications Public phone Yes Yes Yes \$. Services Jet Fuel Yes No No No Provide jet fuel \$450,000 AvGos Yes Yes Yes Yes Yes \$. Aircraft Maintenance Not an objective Yes Yes Yes \$. Aircraft Maintenance Not an objective Yes Yes Yes \$. Rental Cars Yes Yes Yes \$. \$. | REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| Lighting MIRL MIRL Yes \$ \$ | VGSI (PAPI/VASI) | Yes (both ends) | P2L / P2L | Yes | | \$- |
| Runway Lighting MIRL MIRL Yes \$. Taxiway Lighting Not an objective UTL N/A \$. Approach Lighting System Not an objective None N/A \$. Approach Lighting System Not an objective None N/A \$. Weather Not an objective None N/A \$. Weather Not an objective None N/A \$. Hangar Storage 70% of based aircraft 22 Yes \$. The Downs A0% of based & 25% of daily transient 7 No Provide 2 additional tie down spaces \$500,000 \$. Building Area (Sq. Ft.) 1,500 800 No Provide additional 700 sq ft of space \$210,000 \$. Public Restroom Yes Yes Yes Yes \$. Conference Room Yes No No No Provide conference room \$75,000 \$. Pilot Lounge Yes Yes Yes \$. GA Auto Parking 1 space for each based & 25% for employees \$. Ground Communications Public phone Yes Yes Yes \$. Services \$. Jet Fuel Yes No No No Provide jet fuel \$450,000 \$. AvGas Yes Yes Yes Yes \$. Aircraft Maintenance Not an objective Yes No N/A \$. Rental Cars Yes Yes Yes \$. | Approach | Non-Precision | Precision-Like | Yes | | \$- |
| Toxiway Lighting Approach Lighting System Not an objective None N/A Approach Lighting System Not an objective None N/A Weather Not an objective None N/A None N/A S- Hangar Storage 70% of based aircraft 22 Yes S- Tie Downs 40% of based & 25% of daily transient 7 No Provide 2 additional fie down spaces \$500,000 Building Area (Sq. Ft.) 1,500 800 No Provide additional 700 sq ft of space \$210,000 Public Restroom Yes Yes Yes Yes Yes Conference Room Pilot Lounge Yes Yes Yes Yes Yes Yes GA Auto Parking 1 space for each based & 25% for employees Public phone Yes No No No Provide 5 additional auto parking spaces Services Jet Fuel Yes No No Provide jet fuel \$450,000 AvGas Yes Yes Yes Yes Yes S- Aircraft Maintenance Not an objective Yes Yes Yes Yes S- | Lighting | | | | | |
| Approach Lighting System Not an objective None N/A Weather Not an objective None N/A *- Weather Not an objective None N/A *- *- *- *- *- *- *- *- *- * | Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Weather Not an objective None N/A \$ | Taxiway Lighting | Not an objective | LITL | N/A | | \$- |
| Hangar Storage 70% of based aircraft 22 Yes \$- Tie Downs 40% of based & 25% of daily transient 7 No Provide 2 additional tie down spaces \$500,000 GA Admin Building Building Area (Sq. Ft.) 1,500 800 No Provide additional 700 sq ft of space \$210,000 Public Restroom Yes Yes Yes Yes Conference Room Yes No No Provide conference room \$75,000 Pilot Lounge Yes Yes Yes Yes GA Auto Parking 1 space for each based & 25% for employees Forvides Fuel Yes No No Provide 5 additional auto parking spaces \$50,000 Ground Communications Public phone Yes Yes Yes Fervices Jet Fuel Yes No No Provide jet fuel \$450,000 AvGas Yes Yes Yes Yes Aircraft Maintenance Not an objective Yes Yes Yes Yes Final Cars Yes Yes \$- | Approach Lighting System | Not an objective | None | N/A | | \$- |
| A0% of based & 25% of daily transient 7 No Provide 2 additional fie down spaces \$500,000 GA Admin Building Building Area (Sq. Ft.) 1,500 800 No Provide additional 700 sq ft of space \$210,000 Public Restroom Yes Yes Yes \$- Conference Room Yes No No No Provide conference room \$75,000 Pilot Lounge Yes Yes Yes \$- GA Auto Parking 1 space for each based & 25% for employees \$- Ground Communications Public phone Yes Yes Yes \$- Services Jet Fuel Yes No No No Provide jet fuel \$450,000 AvGas Yes Yes Yes Yes \$- Aircraft Maintenance Not an objective Yes Yes Yes Yes \$- Rental Cars Yes Yes Yes Yes \$- \$- | Weather | Not an objective | None | N/A | | \$- |
| Building Area (Sq. Ft.) 1,500 800 No Provide additional 700 sq ft of space \$210,000 Public Restroom Yes Yes Yes S- Conference Room Yes No No Provide conference room \$75,000 Pilot Lounge Yes Yes Yes S- GA Auto Parking I space for each based & 25% for employees Public phone Yes Yes Yes S- Services S- Jet Fuel Yes Yes Yes Yes S- FBO Yes Yes Yes Yes S- Aircraft Maintenance Not an objective Yes Yes Yes Yes Yes S- Rental Cars Yes Yes Yes S- | Hangar Storage | 70% of based aircraft | 22 | Yes | | \$- |
| Building Area (Sq. Ft.) 1,500 800 No Provide additional 700 sq ft of space \$210,000 Public Restroom Yes Yes Yes Yes Yes Conference Room Yes No No No Provide conference room \$75,000 Pilot Lounge Yes Yes Yes Yes GA Auto Parking 1 space for each based & 25% for employees Public phone Yes Yes Yes Yes Yes Yes Services Jet Fuel Yes No No No Provide 5 additional auto parking spaces \$50,000 Provide 5 additional auto parking spaces \$50,000 Provide jet fuel \$450,000 AvGas Yes Yes Yes Yes Yes Aircraft Maintenance Not an objective Yes Yes Yes Yes Yes Yes Yes Services Aircraft Maintenance Not an objective Yes Yes Yes Yes Yes Yes Yes Y | Tie Downs | 40% of based & 25% of daily transient | 7 | No | Provide 2 additional tie down spaces | \$500,000 |
| Public Restroom Yes Yes Yes Yes Yes Yes Conference Room Yes No No No Provide conference room \$75,000 Pilot Lounge Yes Yes Yes Yes Aircraft Maintenance Yes Yes Yes Yes Yes Yes Yes \$- S- No No No Provide 5 additional auto parking \$50,000 \$50, | GA Admin Building | | | | | |
| Conference Room Yes No No Provide conference room \$75,000 Pilot Lounge Yes Yes Yes Yes Aircraft Maintenance Yes Yes Yes Yes Yes Yes Yes Yes Yes Ye | Building Area (Sq. Ft.) | 1,500 | 800 | No | Provide additional 700 sq ft of space | \$210,000 |
| Pilot Lounge Yes Yes Yes Services Services Yes Yes Yes Yes Services Yes Yes Yes Yes Services Yes Yes Yes Yes Yes Yes Yes Yes Yes Y | Public Restroom | Yes | Yes | Yes | | \$- |
| Auto Parking 1 space for each based & 25% for employees 20 No Provide 5 additional auto parking spaces \$50,000 Ground Communications Public phone Yes Yes \$- Services No No No Provide jet fuel \$450,000 AvGas Yes Yes Yes \$- FBO Yes Yes Yes Yes \$- Aircraft Maintenance Not an objective Yes Yes Yes Yes \$- Rental Cars Yes Yes Yes \$- **Provide 5 additional auto parking \$50,000 \$- **Provide 5 additional auto parking \$50,000 \$- \$- **Provide 1 auto parking \$50,000 \$- \$- **Provide 2 additional auto parking \$50,000 \$- \$- \$- **Provide 1 auto parking \$50,000 \$- \$- \$- \$- \$- \$- \$- \$- \$- | Conference Room | Yes | No | No | Provide conference room | \$75,000 |
| Ground Communications Public phone Yes Yes Services Jet Fuel Yes No No No Provide jet fuel \$450,000 AvGas Yes Yes Yes Yes FBO Yes Yes Yes Yes Yes Yes Yes Yes Aircraft Maintenance Not an objective Yes Yes Yes Yes Yes Yes S- N/A Rental Cars Yes Yes Yes Yes \$- | Pilot Lounge | Yes | Yes | Yes | | \$- |
| Services No No Provide jet fuel \$450,000 AvGas Yes Yes Yes \$- FBO Yes Yes Yes \$- Aircraft Maintenance Not an objective Yes N/A \$- Rental Cars Yes Yes Yes \$- | GA Auto Parking | 1 space for each based & 25% for employees | 20 | No | | \$50,000 |
| Jet Fuel Yes No No Provide jet fuel \$450,000 AvGas Yes Yes Yes \$- FBO Yes Yes Yes \$- Aircraft Maintenance Not an objective Yes N/A \$- Rental Cars Yes Yes Yes \$- | Ground Communications | Public phone | Yes | Yes | | \$- |
| AvGas Yes Yes Yes \$- FBO Yes Yes Yes \$- Aircraft Maintenance Not an objective Yes N/A \$- Rental Cars Yes Yes Yes \$- | Services | | | | | |
| FBO Yes Yes Yes \$- Aircraft Maintenance Not an objective Yes N/A \$- Rental Cars Yes Yes Yes \$- | Jet Fuel | Yes | No | No | Provide jet fuel | \$450,000 |
| Aircraft Maintenance Not an objective Yes N/A \$- Rental Cars Yes Yes Yes \$- | AvGas | Yes | Yes | Yes | | \$- |
| Rental Cars Yes Yes S- | FBO | Yes | Yes | Yes | | \$- |
| | Aircraft Maintenance | Not an objective | Yes | N/A | | \$- |
| Transportation Not an objective No N/A | Rental Cars | Yes | Yes | Yes | | \$- |
| | Transportation | Not an objective | No | N/A | | |

Estimated SASP Facility/Service Project Costs: \$2,265,000



Estimated Pavement Project Costs

Total Estimated Project Costs

MISSOURI STATE AIRPORT SYSTEM PLAN UPDATE



| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---|------------------------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Lighting, NAVAIDs, & Signage | Install New REIL Runway 18 and 36 | \$30,000 | | |
| Safety & Security | Tree Clearing and Perimeter Fencing | \$300,000 | | |
| Utilities, Drainage, & Other/Misc. | Improve Airport Drainage | \$60,000 | | |
| Lighting, NAVAIDs, & Signage | Install AWOS A-V | \$80,000 | | |
| Taxiways | Construct Partial Parallel Taxiway to Runway 36 | \$510,000 | | |
| Hangars | Construct New 10-Unit T-Hangar | \$400,000 | | |
| Taxiways | Construct Taxilanes for New T-Hangar | \$280,000 | | |
| Hangars | Construct Replacement T-Hangar (10-Unit) | \$420,000 | | |
| Plans & Studies | Environmental Assessment | \$85,000 | | |
| Taxiways | Construct Taxilane for Replacement T-Hangar | \$150,000 | | |
| Runways | Design - Runway 18 Extension | Cost included in System Plan | | |
| Runways | Construct - Runway 18 Extension | Cost included in System Plan | | |
| Taxiways | Construct Partial Parallel Taxiway to Runway 18 | \$1,000,000 | | |
| Estimated CIP Project Costs | | \$3,315,000 | | |
| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
| Project Type | Project Description | Estimated Cost | | |
| Taxiways | Rehabilitate T-Hangar Taxilanes | \$500,000 | | |
| Runways | Runway 18-36 Rehabilitation | \$1,000,000 | | |

System plan project costs are developed to a planning, not engineering, level of detail. System plan costs are based on typical Missouri unit costs, but airport conditions may cause these costs to vary. Furthermore, bids received may be different from plan estimates. CIP projects in the report card have not been vetted, prioritized, or approved by MoDOT or FAA. A project's inclusion in the report card does not mean that either MoDOT or FAA has approved or committed funds to the project. Some projects will require additional study to justify the need/feasibility of the project, and some projects could require environmental and airspace analysis.

\$1,500,000

\$7,080,000





DEXTER MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Dexter Municipal

CITY: Dexter

AIRPORT CODE: DXE

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|------------------|------------|---|---|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | C-II | Yes | | \$- |
| Runway Length (feet) | 5,000 | 5,000 | Yes | | \$- |
| Runway Width (feet) | 75 | 100 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | None | No | Install lighted wind cone | \$15,000 |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | P2L / P2L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | MITL, Reflectors | Yes | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | AWOS/ASOS | None | No | Install AWOS/ASOS | \$300,000 |
| Hangar Storage | 70% of based aircraft | 22 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 0 | No | Provide 7 tie down spaces | \$1,750,000 |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 340 | No | Provide additional 2,160 sq. ft. of space | \$648,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 20 | No | Provide 12 additional auto parking spaces | \$120,000 |
| Ground Communications | Public phone | Yes | Yes | , , , | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | No | No | Provide FBO | Market driven/cost typically covered by third party |
| Aircraft Maintenance | Yes | No | No | Provide aircraft maintenance | Market driven/cost typically covered by third party |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$2,873,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---------------------|------------------------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Lighting, NAVAIDs, & Signage | AWOS | Cost included in System Plan | | |
| Hangars | Large Hangar | \$800,000 | | |
| Utilities, Drainage, & Other/Misc. | \$400,000 | | | |
| Estimated CIP Project Costs | \$1,200,000 | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
|---|----------------------|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Apron | Apron Rehabilitation | \$1,400,000 | |
| Runways | Runway Overlay | \$1,400,000 | |
| Estimated Pavement Project Costs | \$2,800,000 | | |
| Total Estimated Project Costs | \$6,873,000 | | |



DONIPHAN MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Doniphan Municipal CITY: Doniphan

AIRPORT CODE: X33

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES Action Needed to **Facility Type** Minimum Objective Actual **Estimated Cost** Compliance **Meet Criteria** ARC A-I A-I Yes \$-2,560 N/A \$-Maintain existing length Runway Length (feet) 60' for NPIAS airports; Maintain existing at non-NPIAS airports Runway Width (feet) 57 Yes \$-Stub(s), Both Runway Ends \$125,318 Taxiway System Turnarounds both ends No Add turnaround(s) NAVAIDS Yes No No Install rotating beacon \$100,000 Rotating Beacon Install lighted wind cone Lighting Wind Cone Yes Wind cone No \$15,000 Segmented Circle Yes Yes Yes \$-N/N N/A \$-Not an objective VGSI (PAPI/VASI) Not an objective None N/A \$-\$-Visual Visual Yes Approach Lighting MIRL/LIRL* LIRL \$-Runway Lighting Yes Non-Standard N/A \$ Taxiway Lighting Not an objective \$-Approach Lighting System Not an objective None N/A Weather Not an objective None N/A \$-8 N/A \$-Hangar Storage Maintain existing 2 \$-Tie Downs Maintain existing N/A GA Admin Building 0 Building Area (Sq. Ft.) Maintain existing N/A \$-Public Restroom No N/A \$-Maintain existing Conference Room Maintain existing No N/A \$-Pilot Lounge Maintain existing No N/A \$-Maintain existing 10 N/A \$-GA Auto Parking Public phone Provide public phone \$-Ground Communications No No Jet Fuel Not an objective No N/A \$-AvGas Yes Yes \$-Yes \$-FBO Not an objective No N/A No \$-Aircraft Maintenance Not an objective N/A \$-Rental Cars Not an objective N/A Yes

No

N/A

Estimated SASP Facility/Service Project Costs: \$240,318

Transportation

Not an objective

\$-

^{*}New runway lighting projects for Community Local Airports must be MIRLs





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|-------------------------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Lighting, NAVAIDs, & Signage | Replace Runway Edge Lighting System | \$150,000 | | |
| Safety & Security | Remove Obstructions and Grade RSA | \$100,000 | | |
| Plans & Studies | Airport Layout Plan | \$70,000 | | |
| Estimated CIP Project Costs \$320,000 | | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|----------------|-----------|--|--|
| Project Type | Estimated Cost | | | |
| None | | | | |
| Estimated Pavement Project Costs \$- | | | | |
| Total Estimated Project Costs | | \$560,318 | | |



EL DORADO SPRINGS MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: El Dorado Springs Memorial

CITY: El Dorado Springs

AIRPORT CODE: 87K

| | ACTIONS NEEDED TO M | EET FACILITY | AND SE | RVICE OBJECTIVES | 5 |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | A-I | A-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 3,295 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 50 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| Approach | Visual | Visual | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | Reflectors | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | Maintain existing | 0 | N/A | | \$- |
| Tie Downs | Maintain existing | 0 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| GA Auto Parking | Maintain existing | 0 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | No | N/A | | \$- |
| Transportation | Not an objective | Yes | N/A | | \$- |

Estimated SASP Facility/Service Project Costs: \$-





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|---|---------------------------------|----------------|--|--|--|
| Project Type Project Description | | Estimated Cost | | | |
| No projects identified at this time | | | | | |
| Estimated CIP Project Costs | Estimated CIP Project Costs \$- | | | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | | |
| Project Type | Project Description | Estimated Cost | | | |
| No projects identified at this time | | | | | |
| Estimated Pavement Project Costs \$- | | | | | |
| Total Estimated Project Costs \$- | | | | | |





ELDON MODEL AIRPARK REPORT CARD

AIRPORT NAME: Eldon Model Airpark

CITY: Eldon

AIRPORT CODE: H79

| | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--------------------------|--|-------------------|------------|---|---|--|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost | |
| ARC | B-II | B-II | Yes | | \$- | |
| Runway Length (feet) | 4,000 | 4,000 | Yes | | \$- | |
| Runway Width (feet) | 75 | 75 | Yes | | \$- | |
| Taxiway System | Turnarounds both ends | Full Parallel | Yes | | \$- | |
| NAVAIDS | | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- | |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- | |
| Segmented Circle | Yes | Yes | Yes | | \$- | |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- | |
| VGSI (PAPI/VASI) | Yes (both ends) | P4R / P4L | Yes | | \$- | |
| Approach | Non-Precision | Non-Precision | Yes | | \$- | |
| Lighting | | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- | |
| Taxiway Lighting | Not an objective | Reflectors | N/A | | \$- | |
| Approach Lighting System | Not an objective | None | N/A | | \$- | |
| Weather | Not an objective | None | N/A | | \$- | |
| Hangar Storage | 70% of based aircraft | 0 | No | Provide 13 additional hangar spaces | \$1,350,000 | |
| Tie Downs | 40% of based & 25% of daily transient | 11 | Yes | | \$- | |
| GA Admin Building | | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 0 | No | Provide 1,500 sq ft of space | \$650,000 | |
| Public Restroom | Yes | No | No | Provide public restroom | Included in new terminal cost | |
| Conference Room | Yes | No | No | Provide conference room | Included in new terminal cost | |
| Pilot Lounge | Yes | No | No | Provide pilot lounge | Included in new terminal cost | |
| GA Auto Parking | 1 space for each based & 25% for employees | 11 | No | Provide 12 additional auto parking spaces | \$120,000 | |
| Ground Communications | Public phone | No | No | Provide public phone | \$- | |
| Services | | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- | |
| AvGas | Yes | Yes | Yes | | \$- | |
| FBO | Yes | No | No | Provide FBO or maintenance | Market driven/cost typically covered by third party | |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- | |
| Rental Cars | Yes | Yes | Yes | | \$- | |
| Transportation | Not an objective | No | N/A | | | |





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|--|------------------------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Hangars | New Box Hangar | Cost included in System Plan | | |
| Terminals & Other Buildings | Terminal Building-Phase 1 | Cost included in System Plan | | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$100,000 | | |
| Plans & Studies | Master Plan Update/ALP | \$250,000 | | |
| Acquisitions, Relocations, & Easements | Avigation Easements/Obstruction Removal/Land Acquisition | \$450,000 | | |
| Equipment | Snow Removal Equipment | \$20,000 | | |
| Terminals & Other Buildings | Airport SRE Building | \$200,000 | | |
| Terminals & Other Buildings | Terminal Building-Phase II | Cost included in System Plan | | |
| Safety & Security | Install Perimeter Fence | \$500,000 | | |
| Hangars | New T-Hangar | Cost included in System Plan | | |
| Taxiways | Construct T-Hangar Taxilanes | \$800,000 | | |
| Lighting, NAVAIDs, & Signage | Install AWOS | \$300,000 | | |
| Estimated CIP Project Costs | | \$2,620,000 | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | |
| Project Type | Project Description | Estimated Cost | | |
| Taxiways | Rehabilitate T-Hangar Taxiway | \$540,000 | | |
| Estimated Pavement Project Cos | ts | \$540,000 | | |
| Total Estimated Project Costs | \$5,280,000 | | | |



EXCELSIOR SPRINGS MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Excelsior Springs Memorial

CITY: Excelsior Springs

AIRPORT CODE: 3EX

| | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------|--|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost | |
| ARC | A-I | A-I | Yes | | \$- | |
| Runway Length (feet) | Maintain existing length | 2,004 | N/A | | \$- | |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 50 | Yes | | \$- | |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- | |
| NAVAIDS | | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- | |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- | |
| Segmented Circle | Yes | Yes | Yes | | \$- | |
| REILS | Not an objective | N/N | N/A | | \$- | |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- | |
| Approach | Visual | Non-Precision | Yes | | \$- | |
| Lighting | | | | | | |
| Runway Lighting | MIRL/LIRL* | LIRL | Yes | | \$- | |
| Taxiway Lighting | Not an objective | Non-Standard Lighting | N/A | | \$- | |
| Approach Lighting System | Not an objective | None | N/A | | \$- | |
| Weather | Not an objective | None | N/A | | \$- | |
| Hangar Storage | Maintain existing | 19 | N/A | | \$- | |
| Tie Downs | Maintain existing | 7 | N/A | | \$- | |
| GA Admin Building | | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 400 | N/A | | \$- | |
| Public Restroom | Maintain existing | Yes | N/A | | \$- | |
| Conference Room | Maintain existing | Yes | N/A | | \$- | |
| Pilot Lounge | Maintain existing | Yes | N/A | | \$- | |
| GA Auto Parking | Maintain existing | 12 | N/A | | \$- | |
| Ground Communications | Public phone | Yes | Yes | | \$- | |
| Services | | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- | |
| AvGas | Yes | Yes | Yes | | \$- | |
| FBO | Not an objective | No | N/A | | \$- | |
| Aircraft Maintenance | Not an objective | Yes | N/A | | \$- | |
| Rental Cars | Not an objective | Yes | N/A | | \$- | |
| Transportation | Not an objective | Yes | N/A | | \$- | |

*New runway lighting projects for Community Local Airports must be MIRLs.





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|---|---|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| Lighting, NAVAIDs, & Signage | Airfield Lighting Rehabilitation | \$130,000 | | | |
| Estimated CIP Project Costs | Estimated CIP Project Costs \$130,000 | | | | |
| MAJOR PAVE | MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
| Project Type | Project Description | Estimated Cost | | | |
| None | | | | | |
| Estimated Pavement Project Costs \$- | | | | | |
| Total Estimated Project Costs \$130,000 | | | | | |





FARMINGTON REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: Farmington Regional

Estimated SASP Facility/Service Project Costs: \$3,965,000

CITY: Farmington

AIRPORT CODE: FAM

| | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--------------------------|--|-------------------|------------|---|---|--|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost | |
| ARC | B-II | B-II | Yes | | \$- | |
| Runway Length (feet) | 5,000 | 4,222 | No | Extend 778' | \$3,000,000 | |
| Runway Width (feet) | 75 | 75 | Yes | | \$- | |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- | |
| NAVAIDS | | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- | |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- | |
| Segmented Circle | Yes | Yes | Yes | | \$- | |
| REILS | Yes (both ends) | Y/N | No | Install REIL(s) | \$20,000 | |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / No | No | Install VGSI | \$75,000 | |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- | |
| Lighting | | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- | |
| Taxiway Lighting | MITL | Reflectors | No | Install MITL | \$410,000 | |
| Approach Lighting System | Not an objective | None | N/A | | \$- | |
| Weather | AWOS/ASOS | AWOS HIWAS | Yes | | \$- | |
| Hangar Storage | 70% of based aircraft | 35 | Yes | | \$- | |
| Tie Downs | 30% of based & 75% of daily transient | 13 | Yes | | \$- | |
| GA Admin Building | | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 2,000 | No | Provide additional 500 sq. ft. of space | \$150,000 | |
| Public Restroom | Yes | Yes | Yes | | \$- | |
| Conference Room | Yes | Yes | Yes | | \$- | |
| Pilot Lounge | Yes | Yes | Yes | | \$- | |
| GA Auto Parking | 1 space for each based & 50% for employees | 17 | No | Provdie 31 additional auto parking spaces | \$310,000 | |
| Ground Communications | Public phone | No | No | Provide public phone | \$- | |
| Services | | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- | |
| AvGas | Yes | Yes | Yes | | \$- | |
| FBO | Yes | No | No | Provide FBO | Market driven/cost typically covered by third party | |
| Aircraft Maintenance | Yes | Yes | Yes | | | |
| Rental Cars | Yes | Yes | Yes | | \$- | |
| Transportation | Yes | Yes | Yes | | \$- | |

D-79





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---|------------------------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Safety & Security | Obstruction Removal Runway 20 Approach | \$250,000 | | |
| Acquisitions, Relocations, & Easements | Land Acquisition and Land Reimbursement | \$1,000,000 | | |
| Lighting, NAVAIDs, & Signage | PAPIs/REILs - Runway 20 Approach | Cost included in System Plan | | |
| Runways | Remove Runway 20 Displaced Threshold | \$300,000 | | |
| Runways | Design of Runway 2 Extension | \$250,000 | | |
| Runways | NEPA Documentation for Runway Extension | \$100,000 | | |
| Runways | Extend Runway 2-21 to 5,000' | Cost included in System Plan | | |
| Estimated CIP Project Costs \$1,900,000 | | | | |
| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
|---|---|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Taxiways | Airfield Pavement Maintenance (Crack Sealing and Seal Coat on Asphalt Surfaces of T-Hangar Taxilane and Southern Apron; Concrete Spall Repairs on Runway and Taxiway) | \$150,000 | |
| Estimated Pavement Project Costs | | \$150,000 | |
| Total Estimated Project Costs | | \$6,015,000 | |





A. PAUL VANCE FREDERICKTOWN REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: A. Paul Vance Fredericktown Regional

CITY: Fredericktown

AIRPORT CODE: H88

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|-------------------|------------|---|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 4,000 | 4,000 | Yes | | \$- |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Non-Precision | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | Reflectors | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | 70% of based aircraft | 22 | Yes | | \$- |
| Tie Downs | 40% of based & 25% of daily transient | 2 | No | Provide 5 additional tie down spaces | \$1,250,000 |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 1,496 | No | * | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 25% for employees | 7 | No | Provide 11 additional auto parking spaces | \$110,000 |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$1,400,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|--|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Lighting, NAVAIDs, & Signage | Install Parallel Taxiway Lighting | \$350,000 | | |
| Lighting, NAVAIDs, & Signage | AWOS | \$320,000 | | |
| Plans & Studies | Wildlife Assessment | \$40,000 | | |
| Safety & Security | Wildlife Perimeter Fence | \$630,000 | | |
| Plans & Studies | Update Master Plan/ALP | \$250,000 | | |
| Estimated CIP Project Costs | | \$1,590,000 | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | |
| Project Type | Project Description | Estimated Cost | | |
| Taxiways | North and South Taxiway Pavement Maintenance and Remarking | \$420,000 | | |
| Estimated Pavement Project Cost | \$420,000 | | | |
| Total Estimated Project Costs | \$3,410,000 | | | |





ELTON HENSLEY MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Elton Hensley Memorial Airport

CITY: Fulton

AIRPORT CODE: FTT

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|------------------------------|------------|---|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-I | No | Improve ARC | \$- |
| Runway Length (feet) | 4,000 | 4,001 | Yes | | \$- |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Non-Precision | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | HITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | 70% of based aircraft | 41 | Yes | | \$- |
| Tie Downs | 40% of based & 25% of daily transient | 6 | No | Provide 9 additional tie down spaces | \$950,000 |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 1,500 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | No | No | Provide conference room | \$500,000 |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 25% for employees | 14 | No | Provide 31 additional auto parking spaces | \$310,000 |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Yes | No | No | Provide jet fuel | \$450,000 |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Not an objective | No | N/A | | |

Estimated SASP Facility/Service Project Costs: \$2,210,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|--|------------------------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Acquisitions, Relocations, & Easements | Land Acquisition for Runway 36 Obstruction Removal | \$180,000 | | |
| Hangars | Hangar Demolition | \$50,000 | | |
| Safety & Security | Runway 36 Tree Removal | \$100,000 | | |
| Taxiways | Construct New Hangar and Taxilanes | \$900,000 | | |
| Lighting, NAVAIDs, & Signage | Install AWOS III | \$175,000 | | |
| Apron | Expand Existing Apron | Cost included in System Plan | | |
| Terminals & Other Buildings | Expand Terminal Building | Cost included in System Plan | | |
| Taxiways | Design Parallel Taxiway for Runway 18-36 | \$200,000 | | |
| Taxiways | Construct Parallel Taxiway for Runway 18-36 | \$3,000,000 | | |
| Estimated CIP Project Costs | | \$4,605,000 | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|---------------------------------|-------------|--|--|
| Project Type | Estimated Cost | | | |
| Taxiways | Rehabilitate T-Hangar Taxilanes | \$500,000 | | |
| Estimated Pavement Project Cos | \$500,000 | | | |
| Total Estimated Project Costs | | \$7,315,000 | | |





GAINESVILLE MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Gainesville Memorial

CITY: Gainesville

AIRPORT CODE: H27

| cility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|-----------------------|------------|-----------------------------------|----------------|
| C | A-I | A-I | Yes | | \$- |
| inway Length (feet) | Maintain existing length | 1,895 | N/A | | \$- |
| unway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 100 | Yes | | \$- |
| axiway System | Turnarounds both ends | N/A (Turf Runway) | Yes | | \$- |
| AVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Wind cone | No | Install lighted wind cone | \$15,000 |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| pproach | Visual | Visual | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting | MIRL/LIRL* | LIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | None (Turf Runway) | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Veather . | Not an objective | None | N/A | | \$- |
| angar Storage | Maintain existing | 5 | N/A | | \$- |
| e Downs | Maintain existing | 3 | N/A | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| A Auto Parking | Maintain existing | 8 | N/A | | \$- |
| round Communications | Public phone | No | No | Provide public phone | \$- |
| ervices | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

*New runway lighting projects for Community Local Airports must be MIRLs





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|-------------------------|----------------|--|--|
| Project Type Project Description | | Estimated Cost | | |
| Lighting, NAVAIDs, & Signage | Replace Airport Beacon | \$75,000 | | |
| Estimated CIP Project Costs | | \$75,000 | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | |
| Project Type Project Description | | Estimated Cost | | |
| None | | | | |
| Estimated Pavement Project Costs | \$- | | | |
| Total Estimated Project Costs | \$90,000 | | | |





GIDEON MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Gideon Memorial

CITY: Gideon

AIRPORT CODE: M85

| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|---------------|------------|-----------------------------------|----------------|
| RC | A-I | B-I | Yes | | \$- |
| unway Length (feet) | Maintain existing length | 4,504 | N/A | | \$- |
| unway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 58 | Yes | | \$- |
| axiway System | Turnarounds both ends | Full Parallel | Yes | | \$- |
| JAVAIDS | | | | | |
| Rotating Beacon | Yes | No | No | Install rotating beacon | \$100,000 |
| Lighting Wind Cone | Yes | Wind cone | No | Install lighted wind cone | \$15,000 |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| pproach | Visual | Non-Precision | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting | MIRL/LIRL* | None | No | Install MIRL | \$410,000 |
| Taxiway Lighting | Not an objective | Reflectors | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Veather | Not an objective | None | N/A | | \$- |
| angar Storage | Maintain existing | 3 | N/A | | \$- |
| e Downs | Maintain existing | 3 | N/A | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| A Auto Parking | Maintain existing | 6 | N/A | | \$- |
| round Communications | Public phone | No | No | Provide public phone | \$- |
| ervices | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

*New runway lighting projects for Community Local Airports must be MIRLs





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|--|-------------------------|----------------|--|--|
| Project Type Project Description | | Estimated Cost | | |
| Utilities, Drainage, & Other/Misc. Airfield Electrical Improvements | | \$491,200 | | |
| Estimated CIP Project Costs | | \$491,200 | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | |
| Project Type Project Description | | Estimated Cost | | |
| None | | | | |
| Estimated Pavement Project Costs | \$- | | | |
| Total Estimated Project Costs | \$1,016,200 | | | |





HANNIBAL REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: Hannibal Regional CITY: Hannibal

AIRPORT CODE: HAE

| AIRPORT CODE: HAE | | | | | |
|--|--|-------------------|------------|---|----------------|
| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 5,000 | 4,400 | No | Extend 600' | \$6,000,000 |
| Runway Width (feet) | 75 | 100 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | MITL, Reflectors | Yes | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | AWOS/ASOS | AWOS HIWAS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 26 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 28 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 2,500 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 10 | No | Provide 20 additional auto parking spaces | \$200,000 |
| | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| | | | | | |

Yes

Yes

Estimated SASP Facility/Service Project Costs: \$6,200,000

Yes

Transportation

\$-





Project Description Estimated Cost Project Type Plans & Studies **Environmental Assessment** \$100,000 Acquisitions, Relocations, & Easements Land Acquisition/Avigation Easement \$300,000 Acquire Snow Removal Equipment \$80,000 Equipment Cost included in System Plan Runway 17-35 Extension Grading Runways Extend Runway 17-35 and Parallel Taxiway Cost included in System Plan Runways Safety & Security Construct Wildlife Fence \$500,000 **Estimated CIP Project Costs** \$980,000

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|----------------|--|--|--|
| Project Type | Estimated Cost | | | |
| Runways | \$370,000 | | | |
| Estimated Pavement Project Costs | \$370,000 | | | |
| Total Estimated Project Costs | \$7,550,000 | | | |





LAWRENCE SMITH MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Lawrence Smith Memorial

CITY: Harrisonville

AIRPORT CODE: LRY

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|------------------------------|------------|---|-------------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 4,000 | 4,000 | Yes | | \$- |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Non-Precision | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | Reflectors | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | AWOS HIWAS | N/A | | \$- |
| Hangar Storage | 70% of based aircraft | 39 | Yes | | \$- |
| Tie Downs | 40% of based & 25% of daily transient | 14 | No | Provide 9 additional tie down spaces | \$2,250,000 |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 1,000 | No | Provide additional 500 sq. ft. of space | \$150,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 25% for employees | 25 | No | Provide 43 additional auto parking spaces | \$430,000 |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Yes | No | No | Provide jet fuel | \$320,000 |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Not an objective | Yes | N/A | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$3,190,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$5,300,000 | | |
| Runways | \$200,000 | | | |
| Estimated CIP Project Costs | \$5,500,000 | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | | |
|--|--|-------------|--|--|--|
| Project Type | Project Type Project Description | | | | |
| Apron | Rehabilitate/Expand Apron | \$350,000 | | | |
| Taxiways | Design - Reconstruct South T-Hangar Taxilane Phase I | \$100,000 | | | |
| Taxiways | Reconstruct South T-Hangar Taxilane Phase II | \$615,000 | | | |
| Runways Design - Reconstruct Runway 17-35 | | \$166,667 | | | |
| Runways Construct - Reconstruct Runway 17-35 | | \$3,200,000 | | | |
| Estimated Pavement Project Costs | \$4,431,667 | | | | |
| Total Estimated Project Costs | \$13,121,667 | | | | |





HERMANN MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Hermann Municipal CITY: Hermann

AIRPORT CODE: 63M

| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------|
| RC | A-I | A-I | Yes | | \$- |
| unway Length (feet) | Maintain existing length | 3,198 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 50 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | , | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | No / P2L | N/A | | \$- |
| Approach | Visual | Visual | Yes | | \$- |
| ighting | | | | | |
| Runway Lighting | MIRL/LIRL* | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | None | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | None | N/A | | \$- |
| Hangar Storage | Maintain existing | 11 | N/A | | \$- |
| ie Downs | Maintain existing | 4 | N/A | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 200 | N/A | | \$- |
| Public Restroom | Maintain existing | Yes | N/A | | \$- |
| Conference Room | Maintain existing | Yes | N/A | | \$- |
| Pilot Lounge | Maintain existing | Yes | N/A | | \$- |
| GA Auto Parking | Maintain existing | 0 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | No | N/A | | \$- |
| Transportation | Not an objective | Yes | N/A | | \$- |

*New runway lighting projects for Community Local Airports must be MIRLs





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|-------------------------|----------------|--|--|
| Project Type Project Description | | Estimated Cost | | |
| No projects identified at this time | | | | |
| Estimated CIP Project Costs \$- | | | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | |
| Project Type | Project Description | Estimated Cost | | |
| No projects identified at this time | | | | |
| Estimated Pavement Project Costs | \$- | | | |
| Total Estimated Project Costs | \$- | | | |



HIGGINSVILLE INDUSTRIAL MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Higginsville Industrial Municipal

CITY: Higginsville

AIRPORT CODE: HIG

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|---------------------------------------|------------|--|-------------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 4,000 | 4,400 | Yes | | \$- |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Partial Parallel, Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Non-Precision | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | None | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | None | N/A | | \$- |
| Hangar Storage | 70% of based aircraft | 21 | Yes | | \$- |
| Tie Downs | 40% of based & 25% of daily transient | 11 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 2,400 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 25% for employees | 17 | No | Provide 8 additional auto parking spaces | \$80,000 |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | No | No | Provide jet fuel | \$215,000 |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Not an objective | Yes | N/A | | \$- |
| Rental Cars | Yes | No | No | Provide ground transportation services | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$295,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---------------------------------|------------------------------|--|--|
| Project Type | roject Type Project Description | | | |
| Lighting, NAVAIDs, & Signage | AWOS | \$275,000 | | |
| Plans & Studies | Update Exhibit 'A' Property Map | \$40,000 | | |
| Fuel | Install Jet A Fuel Tank | Cost included in System Plan | | |
| Hangars | Construct Hangar - Phase II | \$600,000 | | |
| Plans & Studies | Update ALP and Master Plan | \$250,000 | | |
| Auto Parking & Ground Access | Pave Airport Entrance Road | \$200,000 | | |
| Terminals & Other Buildings | Construct New Terminal Building | \$400,000 | | |
| Estimated CIP Project Costs | | \$1,765,000 | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | |
| Project Type | Project Description | Estimated Cost | | |
| None | | | | |
| Estimated Pavement Project Costs | \$- | | | |
| Total Estimated Project Costs | \$2,060,000 | | | |



HORNERSVILLE MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Hornersville Memorial

CITY: Hornersville

AIRPORT CODE: 37M

| cility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|------------------------------|------------|--------------------------------|----------------|
| RC | A-I | A-I | Yes | | \$- |
| nway Length (feet) | Maintain existing length | 2,648 | N/A | | \$- |
| unway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 47 | Yes | | \$- |
| axiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| AVAIDS | | Nonway Enas | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Wind cone | No | Install lighted wind cone | \$15,000 |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| pproach | Visual | Visual | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting | MIRL/LIRL* | None | No | Install MIRL | \$300,000 |
| Taxiway Lighting | Not an objective | None | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Veather | Not an objective | None | N/A | | \$- |
| angar Storage | Maintain existing | 5 | N/A | | \$- |
| e Downs | Maintain existing | 5 | N/A | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| A Auto Parking | Maintain existing | 0 | N/A | | \$- |
| round Communications | Public phone | No | No | Provide public phone | \$- |
| ervices | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

*New runway lighting projects for Community Local Airports must be MIRLs





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|----------------------------------|----------------|--|--|
| Project Type Project Description | | Estimated Cost | | |
| Runways | unways Runway Widening | | | |
| Lighting, NAVAIDs, & Signage | Install Airport Visual Aids | \$184,800 | | |
| Taxiways Parallel Taxiway | | \$813,900 | | |
| Estimated CIP Project Costs | | \$1,336,000 | | |
| MAJOR PAVE | MENT MAINTENANCE PROJECT | TS PLANNED | | |
| Project Type | Project Type Project Description | | | |
| None | | | | |
| Estimated Pavement Project Costs | \$- | | | |
| Total Estimated Project Costs | \$1,651,000 | | | |



HOUSTON MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Houston Memorial CITY: Houston

AIRPORT CODE: M48

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES

| | torioriorie de la me | LI I/(OILIII | 7.110 02 | KVIGE GESEGIIVEC | |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | A-I | B-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 3,500 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 60 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | Y/Y | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | P2L / P2L | N/A | | \$- |
| Approach | Visual | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | MITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | Maintain existing | 15 | N/A | | \$- |
| Tie Downs | Maintain existing | 8 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| GA Auto Parking | Maintain existing | 11 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |
| | | | | | |

Estimated SASP Facility/Service Project Costs: \$-

^{*}New runway lighting projects for Community Local Airports must be MIRLs





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|----------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Fuel | Fuel System Upgrades | \$16,000 | | |
| Plans & Studies Update Master Plan | | \$250,000 | | |
| Estimated CIP Project Costs | \$266,000 | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|--------------------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Runways | Runway Pavement Rehabilitation | \$530,001 | | |
| Taxiways Taxilane Pavement Rehabilitation | | \$100,000 | | |
| Estimated Pavement Project Costs | \$630,001 | | | |
| Total Estimated Project Costs | \$896,001 | | | |





JEFFERSON CITY MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Jefferson City Memorial CITY: Jefferson City

AIRPORT CODE: JEF

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES

| 4 | ACTIONS NEEDED TO ME | ETFACILITY | AND SE | | |
|--------------------------|--|-------------------|------------|-----------------------------------|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | C-II | Yes | | \$- |
| Runway Length (feet) | 5,500 | 6,001 | Yes | | \$- |
| Runway Width (feet) | 100 | 100 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/N | No | * | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | V4L / V4L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | HIRL | HIRL | Yes | | \$- |
| Taxiway Lighting | HITL | MITL | Yes | | \$- |
| Approach Lighting System | Not an objective | No/MALSR | N/A | | \$- |
| Weather | AWOS/ASOS | ASOS HIWAS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 75 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 30 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 3,400 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | No | No | Provide pilot lounge | \$550,000 |
| GA Auto Parking | 1 space for each based & 50% for employees | 160 | Yes | | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$550,000



Estimated CIP Project Costs

MISSOURI STATE AIRPORT SYSTEM PLAN UPDATE



| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|--|------------------------------|--|--|
| Project Type | Project Type Project Description | | | |
| Terminals & Other Buildings | Design and Construct Air Traffic Control Tower | \$4,175,755 | | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$500,000 | | |
| Auto Parking & Ground Access | Airfield Perimeter Road | \$100,000 | | |
| Hangars | Hangar Demolition In Ultimate Runway 9 Runway Protection Zone | \$100,000 | | |
| Terminals & Other Buildings | ASE Storage Building | \$300,000 | | |
| Terminals & Other Buildings | GA Terminal Building | Cost included in System Plan | | |
| Terminals & Other Buildings | Snow Removal Equipment | \$187,500 | | |
| Utilities, Drainage, & Other/Misc. | Utility Relocation Within Runway Protection Zone/ Approach | \$300,000 | | |
| Runways | Runway 9-27 Extension (1,000') New Length 4,400' \times 75' | \$2,753,360 | | |
| Taxiways | T-Hangar Taxilanes Reconstruction | \$949,000 | | |

Project Type Project Description Estimated Cost Airfield Pavement Marking Rehabilitation \$137,700 Runways Design Runway 9-27 Reconstruction (West of Runway 12-30) \$309,400 Runways Construct Runway 9-27 Reconstruction (West of Runway 12-30) \$3,588,100 Runways Design Taxiway A South Reconstruction \$266,255 Taxiways Construct Taxiway A South Reconstruction \$2,783,575 Taxiways Apron Apron Repairs \$1,064,960 **Estimated Pavement Project Costs** \$8,149,990 \$18,065,605 **Total Estimated Project Costs**

\$9,365,615



KAHOKA MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Kahoka Municipal

CITY: Kahoka

AIRPORT CODE: 0H7

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|---|-----------------------|------------|-----------------------------------|----------------|
| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | A-I | A-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 2,680 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 115 | Yes | | \$- |
| axiway System | Turnarounds both ends | N/A (Turf Runway) | Yes | | \$- |
| JAVAIDS | | , , | | | |
| Rotating Beacon | Yes | No | No | Install rotating beacon | \$100,000 |
| Lighting Wind Cone | Yes | Wind cone | No | Install lighted wind cone | \$15,000 |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| pproach | Visual | Visual | Yes | | \$- |
| ighting | | NI /T | | | |
| Runway Lighting | MIRL/LIRL* | None (Turf Runway) | Yes | | \$- |
| Taxiway Lighting | Not an objective | None (Turf Runway) | N/A | | \$- |
| Approach Lighting Syster | Not an objective | None | N/A | | \$- |
| Veather | Not an objective | None | N/A | | \$- |
| langar Storage | Maintain existing | 2 | N/A | | \$- |
| e Downs | Maintain existing | 0 | N/A | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| A Auto Parking | Maintain existing | 12 | N/A | | \$- |
| Fround Communications | Public phone | No | No | Provide public phone | \$- |
| ervices | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

Estimated SASP Facility/Service Project Costs: \$115,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| None | | | | |
| Estimated CIP Project Costs | \$- | | | |
| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
| Project Type | Project Description | Estimated Cost | | |
| None | | | | |
| Estimated Pavement Project Costs | \$- | | | |
| Total Estimated Project Costs | \$115,000 | | | |





LEE C FINE MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Lee C Fine Memorial

Estimated SASP Facility/Service Project Costs: \$623,000

CITY: Kaiser/Lake Ozark

AIRPORT CODE: HAE

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|-------------------|------------|-----------------------------------|---|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | C-II | Yes | | \$- |
| Runway Length (feet) | 5,000 | 6,497 | Yes | | \$- |
| Runway Width (feet) | 75 | 100 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | V4L / V4L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | Reflectors | No | Install MITL | \$583,000 |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | AWOS/ASOS | AWOS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 14 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 68 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 3,600 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 121 | Yes | | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | |
| Aircraft Maintenance | Yes | No | No | Provide aircraft maintenance | Market driven/cost typically covered by third party |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |



Estimated CIP Project Costs

MISSOURI STATE AIRPORT SYSTEM PLAN UPDATE



| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|--|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Auto Parking & Ground Access | Entrance Road/Parking Lot Pavement Maintenance | \$75,000 | | |
| Hangars | Hangar Expansion | \$941,280 | | |
| Auto Parking & Ground Access | Long Term Vehicle Parking Lot | \$150,000 | | |
| Terminals & Other Buildings | Construct New Terminal Building | \$650,000 | | |
| Taxiways | Construct Hangar Access Taxiway | \$300,000 | | |
| Utilities, Drainage, & Other/Misc. | Construct New Electrical Vault | \$80,000 | | |
| Apron | Apron Expansion | \$1,200,000 | | |
| Terminals & Other Buildings | Maintenance and Fire Truck Building | \$300,000 | | |
| Utilities, Drainage, & Other/Misc. | Air Service Infrastructure Improvements | \$1,000,000 | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
|---|---|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Runways | Airfield Pavement Maintenance (Runway, T-Hangar Pavements, Hangar Road, Fuel Road and Apron Overlay) | \$530,000 | |
| Estimated Pavement Project Costs | \$530,000 | | |
| Total Estimated Project Costs | | \$5,849,280 | |

\$4,696,280





CHARLES B. WHEELER-DOWNTOWN AIRPORT REPORT CARD

AIRPORT NAME: Charles B. Wheeler-Downtown

CITY: Kansas City

AIRPORT CODE: MKC

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES

| | NOTIONS INCLUDED TO ME | | | | |
|--------------------------|--|-------------------|------------|-----------------------------------|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | D-III | Yes | | \$- |
| Runway Length (feet) | 5,500 | 6,827 | Yes | | \$- |
| Runway Width (feet) | 100 | 150 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/N | No | * | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | V4L / P4L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | HIRL | HIRL | Yes | | \$- |
| Taxiway Lighting | HITL | MITL | Yes | | \$- |
| Approach Lighting System | Not an objective | No/MALSF | N/A | | \$- |
| Weather | AWOS/ASOS | ASOS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 218 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 70 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 3,055 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 1,700 | Yes | | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$-



Total Estimated Project Costs

MISSOURI STATE AIRPORT SYSTEM PLAN UPDATE



| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Apron | Reconstruct Terminal Apron Area | \$500,000 | | |
| Lighting, NAVAIDs, & Signage | NW Richards Road Lighting Upgrades | \$100,000 | | |
| Lighting, NAVAIDs, & Signage | VOR Decommissioning | \$98,266 | | |
| Auto Parking & Ground Access | New Entry Improvements from S Hwy 169 | \$43,000 | | |
| Taxiways | Construct Parallel Taxiway Lima to 3-21 | \$500,000 | | |
| Taxiways | Construct Parallel Taxiway Lima | \$500,000 | | |
| Taxiways | Construct Parallel Taxiway Lima | \$1,000,000 | | |
| Estimated CIP Project Costs | | \$2,741,266 | | |
| MAJOR PAVE | EMENT MAINTENANCE PROJEC | TS PLANNED | | |
| Project Type | Project Description | Estimated Cost | | |
| Apron | Reconstruct Terminal Apron Area | \$500,000 | | |
| Runways | Joint Seals on 1-19 | \$1,198,000 | | |
| Estimated Pavement Project Costs | | \$1,698,000 | | |

System plan project costs are developed to a planning, not engineering, level of detail. System plan costs are based on typical Missouri unit costs, but airport conditions may cause these costs to vary. Furthermore, bids received may be different from plan estimates. CIP projects in the report card have not been vetted, prioritized, or approved by MoDOT or FAA. A project's inclusion in the report card does not mean that either MoDOT or FAA has approved or committed funds to the project. Some projects will require additional study to justify the need/feasibility of the project, and some projects could require environmental and airspace analysis.

\$4,439,266





D-109

KENNETT MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Kennett Memorial

CITY: Kennett

AIRPORT CODE: TKX

| 1 | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | |
|--------------------------|--|-------------------|------------|---|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 5,000 | 5,000 | Yes | | \$- |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | MITL | Yes | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | AWOS/ASOS | AWOS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 29 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 20 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 2,400 | No | * | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 15 | No | Provide 26 additional auto parking spaces | \$260,000 |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | No | No | Provide rental car service | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$260,000

*The deficiency is minor and therefore no improvement is warranted.





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Hangars | T-Hangar Taxilanes and T-Hangar Expansion | \$1,000,000 | | |
| Lighting, NAVAIDs, & Signage | GCO (Ground Communication Outlet) | \$100,000 | | |
| Hangars | Taxilane and Community Hangar | \$950,000 | | |
| Taxiways | Runway 2-20 Midfield Connector | \$300,000 | | |
| Safety & Security | Obstruction Removal | \$300,000 | | |
| Runways Extend and Widen Runway 2-20 | | \$2,230,000 | | |
| Estimated CIP Project Costs | \$4,880,000 | | | |

Estimated Cost Project Type Project Description Runway 18-36, Taxiways and Taxilane Pavement Maintenance \$230,000 Runways Rehabilitate South Half of Taxiway A Lighting \$300,000 Taxiways Runway 2-20, Taxiway and Apron Pavement Maintenance Taxiways \$720,000 **Estimated Pavement Project Costs** \$1,250,000 **Total Estimated Project Costs** \$6,390,000



LAMAR MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Lamar Municipal

CITY: Lamar

AIRPORT CODE: LLU

| | ACTIONS NEEDED TO MEE | | | Action Needed to Meet | Estimated |
|--------------------------|--|------------------------------|------------|---|-----------|
| Facility Type | Minimum Objective | Actual | Compliance | Criteria Criteria | Cost |
| ARC | B-II | A-I | No | Improve ARC | \$- |
| Runway Length (feet) | 4,000 | 4,000 | Yes | | \$- |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Non-Precision | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | MITL, Reflectors | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | None | N/A | | \$- |
| Hangar Storage | 70% of based aircraft | 19 | Yes | | \$- |
| Tie Downs | 40% of based & 25% of daily transient | 6 | No | * | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 3,000 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | No | No | Provide conference room | \$75,000 |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 25% for employees | 6 | No | Provide 13 additional auto parking spaces | \$130,000 |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| | | ., | ., | | |

Yes

Yes

No

Yes

Yes

Yes

N/A

Yes

Yes

Estimated SASP Facility/Service Project Costs: \$205,000

Yes

Yes

Yes

Yes

Not an objective

AvGas

Rental Cars

Transportation

Aircraft Maintenance

FBO

\$-

\$-

\$-

\$-

\$-





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Fuel | Design and Install New Fueling Facilities | \$355,000 | | |
| Hangars | Construct T-Hangar and Taxilanes (6-Unit) | \$700,000 | | |
| Lighting, NAVAIDs, & Signage | Design and Install AWOS | \$175,000 | | |
| Taxiways | Construct Partial Parallel Taxiway | \$748,000 | | |
| Taxiways | Design - Partial Parallel Taxiway | \$102,000 | | |
| Safety & Security | Design and Construct Perimeter Fencing | \$300,000 | | |
| Equipment | Acquire Snow Removal Equipment and Storage Building | \$400,000 | | |
| Hangars | Design and Construct 6 Unit T-Hangar | \$700,000 | | |
| Estimated CIP Project Costs | | \$3,480,000 | | |
| MAJOR PAVE | MENT MAINTENANCE PROJECT | TS PLANNED | | |
| Project Type | Project Description | Estimated Cost | | |
| None | | | | |
| Estimated Pavement Project Costs | | \$- | | |
| Total Estimated Project Costs | \$3,685,000 | | | |





FLOYD W. JONES LEBANON AIRPORT REPORT CARD

AIRPORT NAME: Floyd W. Jones Lebanon

CITY: Lebanon

AIRPORT CODE: LBO

| 1 | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | |
|--------------------------|--|-------------------|------------|---|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 5,000 | 5,000 | Yes | | \$- |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Non-Precision | No | Provide precision-like approach | \$60,000 |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | Reflectors | No | Install MITL | \$467,000 |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | AWOS/ASOS | AWOS HIWAS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 14 | No | Provide 7 additional hangar spaces | \$1,645,000 |
| Tie Downs | 30% of based & 75% of daily transient | 33 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 1,260 | No | Provide additional 1,240 sq. ft. of space | \$372,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | No | No | Provide conference room | \$75,000 |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 16 | No | Provide 29 additional auto parking spaces | \$290,000 |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$2,909,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|------------------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Taxiways | Construct T-Hangar Taxilanes | \$370,000 | | |
| Taxiways | Design T-Hangar Taxilanes | \$50,000 | | |
| Plans & Studies | Master Plan | \$300,000 | | |
| Estimated CIP Project Costs | \$720,000 | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|--|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Runways | Runway 18-36 Mill and Overlay (Design) | \$176,000 | | |
| Runways | Runway 18-36 Mill and Overlay (Construction) | \$1,686,000 | | |
| Taxiways Rehabilitate Taxiway A | | \$683,500 | | |
| Estimated Pavement Project Costs | \$2,545,500 | | | |
| Total Estimated Project Costs | \$6,174,500 | | | |



LEE'S SUMMIT MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Lee's Summit Municipal

CITY: Lee' Summit

AIRPORT CODE: LXT

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| ACTIONS NEEDED TO WEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|-------------------|------------|--|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | C-II | Yes | | \$- |
| Runway Length (feet) | 5,500 | 5,501 | Yes | | \$- |
| Runway Width (feet) | 100 | 100 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | V4L / V4L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | HIRL | MIRL | No | Install HIRL | \$490,000 |
| Taxiway Lighting | HITL | MITL | Yes | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | AWOS/ASOS | ASOS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 119 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 59 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 810 | No | Provide additional 1,690 sq. ft. of space | \$507,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 71 | No | Provide 151 additional auto parking spaces | \$1,510,000 |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$2,507,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Safety & Security | Tree Trimming | \$25,000 | | |
| Acquisitions, Relocations, & Easements | Land Acquisition Phase II (Cost Of Land) | \$4,325,000 | | |
| Plans & Studies | Update Airport Business and Master Plans | \$700,000 | | |
| Acquisitions, Relocations, & Easements | Land Acquisition of ALP Properties - Phase III | \$2,000,000 | | |
| Hangars | Develop Site for East T-Hangar Site | \$3,476,000 | | |
| Taxiways | Construct Middle Section of West Parallel Taxiway | \$1,345,000 | | |
| Terminals & Other Buildings | Phase II East Terminal Area | \$2,653,000 | | |
| Taxiways | Rehabilitate Hangar Taxilanes Charlie and Delta | \$1,332,000 | | |
| Apron | South Apron Expansion | \$1,509,000 | | |
| Apron | West Apron Reconstruction | \$1,693,000 | | |
| Lighting, NAVAIDs, & Signage | Rehabilitate Airfield Lighting Runway 11-29 and Taxiway Bravo | \$503,000 | | |
| Terminals & Other Buildings | Control Tower | \$5,610,000 | | |
| Estimated CIP Project Costs | \$25,171,000 | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | | |
|---|--|--|--|--|--|
| Project Type | Estimated Cost | | | | |
| None | | | | | |
| Estimated Pavement Project Costs | \$- | | | | |
| Total Estimated Project Costs | Total Estimated Project Costs \$27,678,000 | | | | |



LINCOLN MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Lincoln Municipal

CITY: Lincoln

AIRPORT CODE: OR2

| cility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|-----------------------|------------|-----------------------------------|----------------|
| C | A-I | A-l | Yes | | \$- |
| unway Length (feet) | Maintain existing length | 2,940 | N/A | | \$- |
| unway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 125 | Yes | | \$- |
| axiway System | Turnarounds both ends | N/A (Turf Runway) | Yes | | \$- |
| IAVAIDS | | | | | |
| Rotating Beacon | Yes | No | No | Install rotating beacon | \$100,000 |
| Lighting Wind Cone | Yes | Wind cone | No | Install lighted wind cone | \$15,000 |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| pproach | Visual | Visual | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting | MIRL/LIRL* | None (Turf Runway) | Yes | | \$- |
| Taxiway Lighting | Not an objective | None (Turf Runway) | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Veather | Not an objective | None | N/A | | \$- |
| angar Storage | Maintain existing | 6 | N/A | | \$- |
| e Downs | Maintain existing | 0 | N/A | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| A Auto Parking | Maintain existing | 0 | N/A | | \$- |
| round Communications | Public phone | No | No | Provide public phone | \$- |
| ervices | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

Estimated SASP Facility/Service Project Costs: \$115,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|---|---------------------------------|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| None | | | | | |
| Estimated CIP Project Costs | Estimated CIP Project Costs \$- | | | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | | |
| Project Type Project Description | | Estimated Cost | | | |
| None | | | | | |
| Estimated Pavement Project Costs \$- | | | | | |
| otal Estimated Project Costs \$115,000 | | | | | |



STATE TECHNICAL COLLEGE OF MISSOURI AIRPORT REPORT CARD

AIRPORT NAME: State Technical College of Missouri

CITY: Linn

AIRPORT CODE: 1H3

| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------|
| ARC | A-I | B-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 3,400 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 60 | Yes | | \$- |
| axiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | No | No | Install rotating beacon | \$100,000 |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | Y/Y | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | P4L / P4L | N/A | | \$- |
| Approach | Visual | Visual | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting | MIRL/LIRL* | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | MITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Veather | Not an objective | None | N/A | | \$- |
| langar Storage | Maintain existing | 20 | N/A | | \$- |
| e Downs | Maintain existing | 3 | N/A | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| A Auto Parking | Maintain existing | 0 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| ervices | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| - · · · | M. I. a | N.1 | N 1 / A | | φ. |

No

N/A

Estimated SASP Facility/Service Project Costs: \$100,000

Not an objective

Transportation

\$-





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|------------------------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Safety & Security | Obstruction Removal | \$265,000 | | |
| Plans & Studies | Update Master Plan and AGIS Survey | \$160,000 | | |
| Utilities, Drainage, & Other/Misc. Airfield Electrical Upgrades | | \$380,000 | | |
| Estimated CIP Project Costs | \$805,000 | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|-----------------------|-------------|--|--|
| Project Type | Estimated Cost | | | |
| Apron | Pavement Preservation | \$100,000 | | |
| Estimated Pavement Project Costs | \$100,000 | | | |
| Total Estimated Project Costs | | \$1,005,000 | | |



MACON-FOWER MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Macon-Fower Memorial

CITY: Macon

AIRPORT CODE: K89

| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|--|------------------------------|------------|--|-------------------|
| ARC | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 4,000 | 4,150 | Yes | | \$- |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Non-Precision | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | Reflectors | N/A | | \$- |
| Approach Lighting Systen | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | None | N/A | | \$- |
| Hangar Storage | 70% of based aircraft | 15 | Yes | | \$- |
| Tie Downs | 40% of based & 25% of daily transient | 0 | No | Provide 6 tie down spaces | \$1,500,000 |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 840 | No | Provide additional 660 sq. ft. of space | \$198,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | No | No | Provide conference room | \$75,000 |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 25% for employees | 11 | No | Provide 4 additional auto parking spaces | \$40,000 |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$1,853,000





| CAPITAL IMP | CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|--|---|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$35,000 | | | |
| Auto Parking & Ground Access | Airport Access Road | \$276,400 | | | |
| Apron | Apron Expansion | \$195,000 | | | |
| Plans & Studies | Master Plan/ALP Update | \$150,000 | | | |
| Lighting, NAVAIDs, & Signage | Rotating Beacon | \$163,520 | | | |
| Hangars | New Hangar 80' X 60' | \$892,500 | | | |
| Hangars | 8-Unit Nested T-Hangars | \$1,917,720 | | | |
| Lighting, NAVAIDs, & Signage | AWOS III | \$300,000 | | | |
| Taxiways | Parallel Taxiway | \$1,549,700 | | | |
| Taxiways | \$5,479,840 | | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|--------------------------------|-------------|--|--|
| Project Type | Estimated Cost | | | |
| Taxiways | Rehabilitate T-Hangar Taxilane | \$150,000 | | |
| Estimated Pavement Project Costs | \$150,000 | | | |
| Total Estimated Project Costs | | \$7,482,840 | | |





MALDEN REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: Malden Regional

CITY: Malden

AIRPORT CODE: MAW

| AIRPORT CODE: M | AVV | | | | |
|--|--|------------------------------|------------|-----------------------------------|-------------------|
| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-I | No | Improve ARC | \$- |
| Runway Length (feet) | 4,000 | 5,011 | Yes | | \$- |
| Runway Width (feet) | 75 | 100 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | None | No | Install VGSI | \$125,000 |
| Approach | Non-Precision | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | MITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | AWOS | N/A | | \$- |
| Hangar Storage | 70% of based aircraft | 25 | Yes | | \$- |
| Tie Downs | 40% of based & 25% of daily transient | 23 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 4,620 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 25% for employees | 30 | Yes | | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Not an objective | Yes | N/A | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$165,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|---|--|------------------------------|--|
| Project Type | Project Description | Estimated Cost | |
| Hangars | Design and Construct Conventional Hangar | \$535,000 | |
| Plans & Studies | AGIS Survey, ALP/MP Update | \$200,000 | |
| Lighting, NAVAIDs, & Signage | Install Runway 18-36 REILs | Cost included in System Plan | |
| Lighting, NAVAIDs, & Signage | Runway 18-36 Edge Lights Replaced and PAPIs | \$756,000 | |
| Runways | Runway 18-36 Extension and Construct Taxiway | \$3,150,000 | |
| Apron | Apron Perimeter Fencing | \$165,000 | |
| Apron | Cargo Aircraft Accommodation | \$15,000,000 | |
| Estimated CIP Project Costs | \$19,806,000 | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | |
| Project Type | Project Description | Estimated Cost | |
| Runways | Design/Construct Runway 14-32 Reconstruction | \$1,200,000 | |
| Runways | Design/Construct Runway 18-36 Rehabilitation | \$2,450,000 | |
| Runways | Seal-coat Runway 4-22 to Taxiway T-8; 3200' | \$330,000 | |
| Estimated Pavement Project Costs | | \$3,980,000 | |
| Total Estimated Project Costs | | \$23,951,000 | |



MANSFIELD MUNICIPAL AIRPORT REPORT CARD

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES

AIRPORT NAME: Mansfield Municipal

CITY: Mansfield

AIRPORT CODE: 03B

| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------|
| ARC | A-I | A-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 3,000 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 50 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| Approach | Visual | Visual | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | None | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | None | N/A | | \$- |
| Hangar Storage | Maintain existing | 12 | N/A | | \$- |
| Tie Downs | Maintain existing | 6 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| GA Auto Parking | Maintain existing | 0 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |

No

Yes

No

No

No

Yes

N/A

Yes

N/A

N/A

N/A

N/A

Estimated SASP Facility/Service Project Costs: \$-

Not an objective

Yes

AvGas

Rental Cars

Transportation

\$-

\$-

\$-\$-

\$-\$-





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|--|---------------------------------------|------------|--|--|--|
| Project Type | Estimated Cost | | | | |
| Safety & Security | \$382,500 | | | | |
| Estimated CIP Project Costs | Estimated CIP Project Costs \$382,500 | | | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | | |
| Project Type | Estimated Cost | | | | |
| Runways Rehabilitate Pavements (Runway, Taxiway, Apron and Taxilane) | | \$800,000 | | | |
| Estimated Pavement Project Costs | \$800,000 | | | | |
| Total Estimated Project Costs | \$1,182,500 | | | | |





MARSHALL MEMORIAL MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Marshall Memorial Municipal

CITY: Marshall

AIRPORT CODE: MHL

| | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--------------------------|--|--------------------------|------------|-----------------------------------|-------------------|--|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost | |
| ARC | B-II | B-II | Yes | | \$- | |
| Runway Length (feet) | 4,000 | 5,006 | Yes | | \$- | |
| Runway Width (feet) | 75 | 75 | Yes | | \$- | |
| Taxiway System | Turnarounds both ends | Full Parallel | Yes | | \$- | |
| NAVAIDS | | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- | |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- | |
| Segmented Circle | Yes | Yes | Yes | | \$- | |
| REILS | Yes (both ends) | N/Y | No | Install REIL(s) | \$20,000 | |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- | |
| Approach | Non-Precision | Precision-Like | Yes | | \$- | |
| Lighting | | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- | |
| Taxiway Lighting | Not an objective | Non-Standard Lighting | N/A | | \$- | |
| Approach Lighting System | Not an objective | None | N/A | | \$- | |
| Weather | Not an objective | AWOS | N/A | | \$- | |
| Hangar Storage | 70% of based aircraft | 19 | Yes | | \$- | |
| Tie Downs | 40% of based & 25% of daily transient | 12 | Yes | | \$- | |
| GA Admin Building | | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 4,550 | Yes | | \$- | |
| Public Restroom | Yes | Yes | Yes | | \$- | |
| Conference Room | Yes | Yes | Yes | | \$- | |
| Pilot Lounge | Yes | Yes | Yes | | \$- | |
| GA Auto Parking | 1 space for each based & 25% for employees | 35 | Yes | | \$- | |
| Ground Communications | Public phone | No | No | Provide public phone | \$- | |
| Services | | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- | |
| AvGas | Yes | Yes | Yes | | \$- | |
| FBO | Yes | Yes | Yes | | \$- | |
| Aircraft Maintenance | Not an objective | Yes | N/A | | \$- | |
| Rental Cars | Yes | Yes | Yes | | \$- | |
| Transportation | Yes | Yes | Yes | | \$- | |

Estimated SASP Facility/Service Project Costs: \$20,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|--|----------------|--|--|
| Project Type Project Description | | Estimated Cost | | |
| Plans & Studies | Master Plan/ALP Update | \$267,500 | | |
| Lighting, NAVAIDs, & Signage | Rotating Beacon | \$154,122 | | |
| Safety & Security | Wildlife Hazard Assessment and Perimeter Fencing | \$1,534,196 | | |
| Estimated CIP Project Costs | Estimated CIP Project Costs \$1,955,818 | | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | |
| Project Type | Project Description | Estimated Cost | | |
| Taxiways | Mill and Overlay Taxiways A, B, C, D, E and F | \$1,033,816 | | |
| Taxiways | Taxilane Rehabilitation | \$944,557 | | |
| Runways | Runway 17-35: General Pavement Maintenance | \$571,372 | | |
| Estimated Pavement Project Costs | \$2,549,745 | | | |
| Total Estimated Project Costs | | \$4,525,563 | | |



NORTHWEST MISSOURI REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: Northwest Missouri Regional

CITY: Maryville

AIRPORT CODE: EVU

| | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | |
|--------------------------|--|------------------------------|------------|-----------------------------------|---|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 4,000 | 4,600 | Yes | | \$- |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Non-Precision | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | HITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | AWOS | N/A | | \$- |
| Hangar Storage | 70% of based aircraft | 28 | Yes | | \$- |
| Tie Downs | 40% of based & 25% of daily transient | 15 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 2,500 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 25% for employees | 20 | No | * | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | No | No | Provide FBO or maintenance | Market driven/cost typically covered by third party |
| Aircraft Maintenance | Not an objective | Yes | N/A | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$-





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Equipment | Acquire Snow Removal Equipment | \$80,000 | | |
| Terminals & Other Buildings | SRE Building | \$250,000 | | |
| Hangars | Community Hangar | \$500,000 | | |
| Plans & Studies | Master Plan Update | \$200,000 | | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$200,000 | | |
| Plans & Studies | Environmental Assessment | \$75,000 | | |
| Auto Parking & Ground Access | Roadway Construction | \$500,000 | | |
| Runways | Extend Runway 14-32 | \$1,000,000 | | |
| Runways | Construct Runway 18-36 | \$5,000,000 | | |
| Estimated CIP Project Costs | Estimated CIP Project Costs \$7,805,000 | | | |
| | | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|----------------|-------------|--|--|
| Project Type | Estimated Cost | | | |
| Taxiways | \$255,000 | | | |
| Estimated Pavement Project Costs \$255,000 | | | | |
| Total Estimated Project Costs | | \$8,060,000 | | |



MEMPHIS MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Memphis Memorial

CITY: Memphis

AIRPORT CODE: 03D

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES

| | | | | I — — | |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | A-I | A-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 3,300 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 60 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | P2L / P2L | N/A | | \$- |
| Approach | Visual | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | MITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | Maintain existing | 12 | N/A | | \$- |
| Tie Downs | Maintain existing | 4 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| GA Auto Parking | Maintain existing | 14 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | Yes | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | No | N/A | | \$- |
| Transportation | Not an objective | Yes | N/A | | \$- |
| | | | | | |

Estimated SASP Facility/Service Project Costs: \$-



Estimated CIP Project Costs

MISSOURI STATE AIRPORT SYSTEM PLAN UPDATE



Project Description Estimated Cost Project Type Construct 12-Unit T-Hangar; Demo Existing Hangars In RPZ \$630,000 Hangars Lighting, NAVAIDs, & Signage Construct Electrical Vault; Install Beacon \$180,000 Auto Parking & Ground Access Construct Airport Access Road \$300,000 \$200,000 Fuel Install New Fuel Facility Terminals & Other Buildings Construct Airport Terminal Building \$275,000 Remove Obstructions to Accommodate 500' Primary Surface Safety & Security \$420,000 Taxiways Construct Secondary Access Taxiway \$130,000

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|--|----------------|-------------|--|--|
| Project Type | Estimated Cost | | | |
| Taxiways Reconstruct Taxiway and Apron | | \$1,900,000 | | |
| Runways Reconstruct Runway 12-30 | | \$2,065,000 | | |
| Estimated Pavement Project Costs \$3,965,000 | | | | |
| Total Estimated Project Costs \$6,100,000 | | | | |

\$2,135,000





MEXICO MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Mexico Memorial CITY: Mexico

AIRPORT CODE: MYJ

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES

| | ACTIONS NEEDED TO ME | | | Action Needed to | |
|--------------------------|--|-------------------|------------|---|---|
| Facility Type | Minimum Objective | Actual | Compliance | Meet Criteria | Estimated Cost |
| ARC | B-II | C-II | Yes | | \$- |
| Runway Length (feet) | 5,500 | 5,501 | Yes | | \$- |
| Runway Width (feet) | 100 | 100 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | No / P4L | No | Install VGSI | \$75,000 |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | HIRL | MIRL | No | Install HIRL | \$513,000 |
| Taxiway Lighting | HITL | Reflectors | No | Install HITL | \$467,000 |
| Approach Lighting System | Not an objective | No/MALS | N/A | | \$- |
| Weather | AWOS/ASOS | AWOS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 31 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 24 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 1,700 | No | Provide additional 800 sq. ft. of space | \$240,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 18 | No | Provide 32 additional auto parking spaces | \$320,000 |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | No | No | Provide FBO | Market driven/cost typically covered by third party |
| Aircraft Maintenance | Yes | No | No | Provide maintenance | Market driven/cost typically covered by third party |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$1,655,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|----------------------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$100,000 | | |
| Lighting, NAVAIDs, & Signage | Construct AWOS Access Road | \$100,000 | | |
| Runways | Displace Runway 6 Threshold 200' | \$91,250 | | |
| Runways | Widen Runway 18-36 | \$370,000 | | |
| Safety & Security | Wildlife Fence | \$688,600 | | |
| Estimated CIP Project Costs \$1,349,850 | | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|----------------|--|--|--|
| Project Type | Estimated Cost | | | |
| Taxiways | \$500,000 | | | |
| Estimated Pavement Project Costs | \$500,000 | | | |
| Total Estimated Project Costs \$3,504,850 | | | | |

Estimated SASP Facility/Service Project Costs: \$987,000





OMAR N BRADLEY AIRPORT REPORT CARD

AIRPORT NAME: Omar N Bradley

CITY: Moberly

AIRPORT CODE: MBY

| 1 | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--------------------------|--|-------------------|------------|---|----------------|--|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost | |
| ARC | B-II | B-II | Yes | | \$- | |
| Runway Length (feet) | 5,000 | 5,001 | Yes | | \$- | |
| Runway Width (feet) | 75 | 100 | Yes | | \$- | |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- | |
| NAVAIDS | | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- | |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- | |
| Segmented Circle | Yes | Yes | Yes | | \$- | |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- | |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- | |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- | |
| Lighting | | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- | |
| Taxiway Lighting | MITL | None | No | Install MITL | \$467,000 | |
| Approach Lighting System | Not an objective | None | N/A | | \$- | |
| Weather | AWOS/ASOS | AWOS | Yes | | \$- | |
| Hangar Storage | 70% of based aircraft | 22 | Yes | | \$- | |
| Tie Downs | 30% of based & 75% of daily transient | 10 | Yes | | \$- | |
| GA Admin Building | | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 1,000 | No | Provide additional 1,500 sq. ft. of space | \$400,000 | |
| Public Restroom | Yes | Yes | Yes | | \$- | |
| Conference Room | Yes | Yes | Yes | | \$- | |
| Pilot Lounge | Yes | Yes | Yes | | \$- | |
| GA Auto Parking | 1 space for each based & 50% for employees | 33 | No | Provide 12 additional auto parking spaces | \$120,000 | |
| Ground Communications | Public phone | No | No | Provide public phone | \$- | |
| Services | | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- | |
| AvGas | Yes | Yes | Yes | | \$- | |
| FBO | Yes | Yes | Yes | | \$- | |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- | |
| Rental Cars | Yes | Yes | Yes | | \$- | |
| Transportation | Yes | Yes | Yes | | \$- | |





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|---|---------------------|------------------------------|--|
| Project Type | Project Description | Estimated Cost | |
| Fuel | Fuel System | \$200,000 | |
| Plans & Studies | Master Plan Update | \$150,000 | |
| Terminals & Other Buildings | Terminal Building | Cost included in System Plan | |
| Safety & Security Perimeter Fencing | | \$428,500 | |
| Estimated CIP Project Costs | \$778,500 | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
|---|------------------------------------|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Runways | Runway 13-31 Rehabilitation-Design | \$166,667 | |
| Taxiways | Rehabilitate T-Hangar Taxilanes | \$125,000 | |
| Runways Runway 13-31 Rehabilitation-Construct | | \$5,070,000 | |
| Estimated Pavement Project Costs | \$5,361,667 | | |
| Total Estimated Project Costs | \$7,127,167 | | |





MONETT REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: Monett Regional

CITY: Monett

AIRPORT CODE: HFJ

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES

| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|--|----------------|------------|-----------------------------------|-----------------------------------|
| ARC | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 5,500 | 5,000 | No | Extend 500' | \$22,400,000 |
| Runway Width (feet) | 100 | 75 | No | Widen 25' | Included in runway costs |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Wind cone | No | Install lighted wind cone | \$15,000 |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/N | No | Install REIL(s) | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | HIRL | MIRL | No | Install HIRL | Included with runway shift costs. |
| Taxiway Lighting | HITL | Reflectors | No | Install HITL | Included with runway shift costs. |
| Approach Lighting System | Not an objective | No/MALSF | N/A | | \$- |
| Weather | AWOS/ASOS | AWOS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 25 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 17 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 2,400 | No | * | \$30,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 147 | Yes | | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$22,445,000

Note: It is important to note that an ALS on a given runway end replaces the need for REILs on that runway end.

* The deficiency is minor and therefore no improvement is warranted.



Estimated Pavement Project Costs

Total Estimated Project Costs

MISSOURI STATE AIRPORT SYSTEM PLAN UPDATE



| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|---|--|------------------------------|--|
| Project Type | Project Description | Estimated Cost | |
| Acquisitions, Relocations, & Easements | Acquire Land for Runway Extension | Cost included in System Plan | |
| Runways | Construct Runway 18-36 - Phase I | Cost included in System Plan | |
| Runways | Construct Runway 18-36 - Phase II | Cost included in System Plan | |
| Runways | Construct Runway 18-36 - Paving Package | Cost included in System Plan | |
| Taxiways | Construct Parallel Taxiway | Cost included in System Plan | |
| Hangars | 10-Unit T-Hangar and Taxilanes | \$250,000 | |
| Lighting, NAVAIDs, & Signage | Install MALSR | \$750,000 | |
| Lighting, NAVAIDs, & Signage | Relocate AWOS III | \$300,000 | |
| Safety & Security | Install Airport Perimeter Fence | \$300,000 | |
| Estimated CIP Project Costs | \$1,600,000 | | |
| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
| Project Type | Project Description | Estimated Cost | |
| Apron | Rehabilitate North Apron and Access Road | \$300,000 | |

System plan project costs are developed to a planning, not engineering, level of detail. System plan costs are based on typical Missouri unit costs, but airport conditions may cause these costs to vary. Furthermore, bids received may be different from plan estimates. CIP projects in the report card have not been vetted, prioritized, or approved by MoDOT or FAA. A project's inclusion in the report card does not mean that either MoDOT or FAA has approved or committed funds to the project. Some projects will require additional study to justify the need/feasibility of the project, and some projects could require environmental and airspace analysis.

\$300,000

\$24,345,000



CAPTAIN BEN SMITH AIRFIELD REPORT CARD

AIRPORT NAME: Captain Ben Smith Airfield CITY: Monroe City

AIRPORT CODE: K52

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES

| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------|
| ARC | A-l | A-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 3,515 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 50 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | , , , , | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | P2L / P2L | N/A | | \$- |
| Approach | Visual | Non-Precision | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | MITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | Maintain existing | 12 | N/A | | \$- |
| Tie Downs | Maintain existing | 6 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 800 | N/A | | \$- |
| Public Restroom | Maintain existing | Yes | N/A | | \$- |
| Conference Room | Maintain existing | Yes | N/A | | \$- |
| Pilot Lounge | Maintain existing | Yes | N/A | | \$- |
| GA Auto Parking | Maintain existing | 6 | N/A | | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | Yes | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

Estimated SASP Facility/Service Project Costs: \$-





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| None | | | | |
| Estimated CIP Project Costs | | \$- | | |
| MAJOR PAVE | MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
| Project Type Project Description | | Estimated Cost | | |
| None | | | | |
| Estimated Pavement Project Costs | | \$- | | |
| Total Estimated Project Costs | | \$- | | |



LEWIS COUNTY REGIONAL AIRPORT REPORT CARD

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES

AIRPORT NAME: Lewis County Regional

CITY: Monticello

AIRPORT CODE: 6M6

| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------|
| ARC | A-I | A-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 3,500 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 60 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | Y/Y | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | P2L / P2L | N/A | | \$- |
| Approach | Visual | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | LITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | Maintain existing | 8 | N/A | | \$- |
| Tie Downs | Maintain existing | 13 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 1,600 | N/A | | \$- |
| Public Restroom | Maintain existing | Yes | N/A | | \$- |

Yes

Yes

10

No

No

Yes

No

No

Yes

No

N/A

N/A

N/A

No

N/A

Yes

N/A

N/A

N/A

N/A

Estimated SASP Facility/Service Project Costs: \$-

Maintain existing

Maintain existing

Maintain existing

Not an objective

Yes

Public phone

Conference Room

Ground Communications

Pilot Lounge

GA Auto Parking

Services

Jet Fuel

AvGas

Rental Cars

Transportation

\$-

\$-

\$-

\$-

\$-

\$-

\$-

\$-

\$-

\$-

Provide public phone





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|---|-------------------------------------|----------------|--|
| Project Type Project Description | | Estimated Cost | |
| None | | | |
| Estimated CIP Project Costs | | \$- | |
| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
| Project Type | Project Description | Estimated Cost | |
| Runways | Runway Repair/Maintenance Phase I | \$5,000 | |
| Runways | Runway Repair/Maintenance Phase II | \$5,000 | |
| Runways | Runway Repair/Maintenance Phase III | \$5,000 | |
| Runways | Runways Repair/Maintenance Phase IV | | |
| Runways Repair/Maintenance Phase V | | \$5,000 | |
| Estimated Pavement Project Costs | \$25,000 | | |
| Total Estimated Project Costs | \$25,000 | | |



MIDWEST NATIONAL AIR CENTER REPORT CARD

AIRPORT NAME: Midwest National Air Center

CITY: Mosby

AIRPORT CODE: GPH

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|---------------------------------|------------|--------------------------------------|---|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | C-II | Yes | | \$- |
| Runway Length (feet) | 5,500 | 5,504 | Yes | | \$- |
| Runway Width (feet) | 100 | 100 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | HIRL | HIRL | Yes | | \$- |
| Taxiway Lighting | HITL | HITL, MITL, LITL, Reflectors | Yes | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | AWOS/ASOS | AWOS HIWAS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 84 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 14 | No | Provide 4 additional tie down spaces | \$1,000,000 |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 2,800 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 81 | No | * | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | Market driven/cost typically covered by third party |
| Aircraft Maintenance | Yes | No | No | Provide maintenance | Market driven/cost typically covered by third party |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Note: It is important to note that an ALS on a given runway end replaces the need for REILs on that runway end.

Estimated SASP Facility/Service Project Costs: \$1,000,000





CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNEDProject TypeProject DescriptionEstimated CostTaxiwaysConnector Taxilane to T-Hangars\$650,000Plans & StudiesExhibit A Property Map\$80,000Auto Parking & Ground AccessAccess Road\$250,000Estimated CIP Project Costs\$980,000

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
|---|-------------------------------------|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Taxiways | Reconstruct T-Hangar Taxilanes | \$1,250,000 | |
| Runways | Runway 4" Mill and Overlay | \$3,700,000 | |
| Taxiways | Taxiway and Apron Pavement Sealcoat | \$450,000 | |
| Estimated Pavement Project Costs | \$5,400,000 | | |
| Total Estimated Project Costs | | \$7,380,000 | |



MOUNT VERNON MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Mount Vernon Municipal CITY: Mount Vernon

AIRPORT CODE: 2MO

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES

| ACTIONS NEEDED TO MEET FACILITY A | | | | Action Needed to | |
|-----------------------------------|---|------------------------------|------------|-------------------------|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Meet Criteria | Estimated Cost |
| ARC | A-I | A-I | Yes | | \$- |
| Runway Length (feet) | · · | 3,195 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 60 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | No | No | Install rotating beacon | \$100,000 |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| Approach | Visual | Visual | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | MITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | None | N/A | | \$- |
| Hangar Storage | Maintain existing | 6 | N/A | | \$- |
| Tie Downs | Maintain existing | 4 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| GA Auto Parking | Maintain existing | 11 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

Estimated SASP Facility/Service Project Costs: \$100,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|---|---|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| Plans & Studies | Airport Layout Plan | \$54,000 | | | |
| Estimated CIP Project Costs | | \$54,000 | | | |
| MAJOR PAVE | MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
| Project Type | Project Description | Estimated Cost | | | |
| None | | | | | |
| Estimated Pavement Project Costs \$- | | | | | |
| Total Estimated Project Costs | | \$154,000 | | | |



MOUNTAIN GROVE MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Mountain Grove Memorial

CITY: Mountain Grove

AIRPORT CODE: 1MO

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES **Action Needed to Facility Type** Minimum Objective Actual **Estimated Cost** Compliance **Meet Criteria** ARC B-I Yes \$-Maintain existing length 2,922 N/A \$-Runway Length (feet) 60' for NPIAS airports; Maintain existing at non-NPIAS airports \$-Runway Width (feet) 60 Yes Stub(s), No Runway Ends Turnarounds both ends Add turnaround(s) No \$250,650 Taxiway System NAVAIDS Yes Yes \$-Yes Rotating Beacon \$-Lighting Wind Cone Yes Lighted wind cone Yes \$-Yes Yes Segmented Circle Yes \$-Y/Y N/A Not an objective P2L / P2L N/A \$-VGSI (PAPI/VASI) Not an objective \$-Visual Non-Precision Approach Yes Lighting MIRL/LIRL* MIRL \$-Yes Runway Lighting N/A \$-Taxiway Lighting Not an objective None \$-Approach Lighting System Not an objective None N/A \$-None N/A Weather Not an objective Maintain existing 12 N/A \$-Hangar Storage Maintain existing 5 N/A \$-Tie Downs GA Admin Building 0 Building Area (Sq. Ft.) Maintain existing N/A \$-No N/A \$-Public Restroom Maintain existing \$-No N/A Conference Room Maintain existing \$-Maintain existing No N/A Pilot Lounge Maintain existing 10 N/A \$-GA Auto Parking Ground Communications Public phone No No Provide public phone \$-No N/A \$-Jet Fuel Not an objective

Yes

Yes

No

Yes

No

Yes

N/A

N/A

N/A

N/A

Estimated SASP Facility/Service Project Costs: \$250,650

Not an objective

Not an objective

Not an objective

Not an objective

Yes

AvGas

Rental Cars

Transportation

FBO

\$-

\$-

\$-

\$-

\$-





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Apron | Construct Apron | \$600,000 | | |
| Hangars | Hangar Construction | \$600,000 | | |
| Auto Parking & Ground Access | Construct New Terminal Area Access Road | \$150,000 | | |
| Safety & Security | Install Perimeter Fence | \$200,000 | | |
| Taxiways | Construct Partial Parallel Taxiway with Runway 8 Holding Bay | \$2,425,000 | | |
| Safety & Security | Tree Clearing | \$120,000 | | |
| Estimated CIP Project Costs | | \$4,095,000 | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|---|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Runways | Runway 8-26 Reconstruction and Widening | \$1,420,500 | | |
| Runways | Runway and Airfield Pavement Rehabilitation | \$350,000 | | |
| Estimated Pavement Project Costs | \$1,770,500 | | | |
| Total Estimated Project Costs | \$6,116,150 | | | |





MOUNTAIN VIEW AIRPORT REPORT CARD

AIRPORT NAME: Mountain View

CITY: Mountain View

AIRPORT CODE: MNF

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|-------------------------------------|------------|---|-------------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 4,000 | 5,005 | Yes | | \$- |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Partial Parallel, One Runway End | No | Add turnaround(s) | \$125,318 |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | No / P4L | No | Install VGSI | \$75,000 |
| Approach Lighting | Non-Precision | Non-Precision | Yes | | \$- |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | Reflectors | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | 70% of based aircraft | 18 | Yes | | \$- |
| Tie Downs | 40% of based & 25% of daily transient | 5 | No | Provide 2 additional tie down spaces | \$500,000 |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 700 | No | Provide additional 800 sq. ft. of space | \$240,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | No | No | Provide conference room | \$75,000 |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 25% for employees | 7 | No | Provide 13 additional auto parking spaces | \$130,000 |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | No | No | Provide jet fuel | \$450,000 |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Not an objective | Yes | N/A | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$1,635,318





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|------------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Lighting, NAVAIDs, & Signage | Replace Runway 28 PAPI | \$100,000 | | |
| Acquisitions, Relocations, & Easements | Avigation Easement | \$100,000 | | |
| Safety & Security | Obstruction Removals | \$100,000 | | |
| Runways | \$3,200,000 | | | |
| Estimated CIP Project Costs | \$3,500,000 | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|--|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Taxiways | Taxiway and Apron Pavement Maintenance | \$350,000 | | |
| Estimated Pavement Project Costs | \$350,000 | | | |
| Total Estimated Project Costs | | \$5,485,318 | | |





NEOSHO HUGH ROBINSON AIRPORT REPORT CARD

AIRPORT NAME: Neosho Hugh Robinson

CITY: Neosho

AIRPORT CODE: EOS

| 4 | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | |
|--------------------------|--|-------------------|------------|---|---|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | C-II | Yes | | \$- |
| Runway Length (feet) | 5,000 | 5,001 | Yes | | \$- |
| Runway Width (feet) | 75 | 100 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | Reflectors | No | Install MITL | \$467,000 |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | AWOS/ASOS | None | No | Install AWOS/ASOS | \$450,000 |
| Hangar Storage | 70% of based aircraft | 25 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 21 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 3,200 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 20 | No | Provide 21 additional auto parking spaces | \$210,000 |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | No | No | Provide FBO | Market driven/cost typically covered by third party |
| Aircraft Maintenance | Yes | No | No | Provide aircraft maintenance | Market driven/cost typically covered by third party |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|--|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Hangars | Box Hangar | \$1,000,000 | | |
| Plans & Studies | Master Plan Update | \$150,000 | | |
| Hangars | 8-Unit T-Hangar | \$895,000 | | |
| Taxiways | T-Hangar Taxilanes | \$500,000 | | |
| Plans & Studies | Wildlife Hazard Assessment | \$120,000 | | |
| Plans & Studies | Environmental Study | \$100,000 | | |
| Acquisitions, Relocations, & Easements | Land Acquisition and Obstruction Removal | \$355,000 | | |
| Safety & Security | Wildlife Perimeter Fencing | \$800,000 | | |
| Taxiways | Construct Taxilane - Private Lease Hangars | \$1,000,000 | | |
| Runways | ODO - Construct Runway 14-32 | \$6,450,000 | | |
| Estimated CIP Project Costs | | \$11,370,000 | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
|---|---------------------------------|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Taxiways | Rehabilitate T-Hangar Taxilanes | \$325,000 | |
| Estimated Pavement Project Costs | \$325,000 | | |
| Total Estimated Project Costs | | \$12,822,000 | |





NEVADA MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Nevada Municipal

CITY: Nevada

AIRPORT CODE: NVD

| | | | | Action Needed to | |
|--------------------------|--|------------------------------|------------|---|----------------|
| acility Type | Minimum Objective | Actual | Compliance | Meet Criteria | Estimated Cost |
| RC | B-II | B-II | Yes | | \$- |
| unway Length (feet) | 5,000 | 5,000 | Yes | | \$- |
| unway Width (feet) | 75 | 75 | Yes | | \$- |
| axiway System | Full Parallel | Stub(s), Both Runway Ends | No | Extend taxiway | \$2,019,192 |
| JAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| pproach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | MITL | Yes | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| /eather | AWOS/ASOS | AWOS HIWAS | Yes | | \$- |
| angar Storage | 70% of based aircraft | 20 | Yes | | \$- |
| e Downs | 30% of based & 75% of daily transient | 12 | Yes | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 6,750 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| A Auto Parking | 1 space for each based & 50% for employees | 14 | No | Provide 18 additional auto parking spaces | \$180,000 |
| round Communications | Public phone | Yes | Yes | | \$- |
| ervices | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$2,199,192





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Plans & Studies | Master Plan Update | \$150,000 | | |
| Taxiways Construct Taxilanes and 12-Unit T-Hangar | | \$1,225,000 | | |
| Estimated CIP Project Costs \$1,375,000 | | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
|---|--------------------------|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Runways | Rehabilitate Runway 2-20 | \$270,000 | |
| Estimated Pavement Project Costs | \$270,000 | | |
| Total Estimated Project Costs | | \$3,844,192 | |





COUNTY MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: County Memorial

CITY: New Madrid

AIRPORT CODE: EIW

| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|--|------------------------------|------------|--|--------------------------|
| ARC | B-II | B-I | No | Improve ARC | \$- |
| Runway Length (feet) | 4,000 | 3,200 | No | Extend 800' | \$4,509,900 |
| Runway Width (feet) | 75 | 60 | No | Widen 15' | Included in runway costs |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | ĺ | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | None | No | Install VGSI | \$125,000 |
| Approach | Non-Precision | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | Reflectors | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | None | N/A | | \$- |
| Hangar Storage | 70% of based aircraft | 7 | No | Provide 2 additional hangar spaces | \$470,000 |
| Tie Downs | 40% of based & 25% of daily transient | 7 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 1,200 | No | Provide additional 300 sq. ft. of space | \$90,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | No | No | Provide conference room | \$75,000 |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 25% for employees | 7 | No | Provide 9 additional auto parking spaces | \$90,000 |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Yes | No | No | Provide jet fuel | \$370,000 |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Not an objective | Yes | N/A | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|---|---|------------------------------|--|
| Project Type | Project Description | Estimated Cost | |
| Acquisitions, Relocations, & Easements | Acquire Land and Obstruction Removal for Runway Extension | \$325,500 | |
| Runways | Design Runway 18-36 Reconstruction | Cost included in System Plan | |
| Runways | Construct Runway 18-36 Reconstruction | Cost included in System Plan | |
| Plans & Studies | uns & Studies Update Airport Master Plan | | |
| Lighting, NAVAIDs, & Signage | AWOS | \$202,230 | |
| Plans & Studies | Aeronautical Survey | \$80,000 | |
| Taxiways | Design and Construct Parallel Taxiway | \$2,400,000 | |
| Fuel | Fueling System | Cost included in System Plan | |
| Estimated CIP Project Costs | | \$3,187,730 | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | |
| Project Type | Project Description | Estimated Cost | |
| Taxiways T-Hangar Taxilane Reconstruction | | \$551,820 | |
| Estimated Pavement Project Costs | | \$551,820 | |
| Total Estimated Project Costs | \$9,509,450 | | |





GRAND GLAIZE-OSAGE BEACH AIRPORT REPORT CARD

AIRPORT NAME: Grand Glaize- Osage Beach

CITY: Osage Beach

AIRPORT CODE: K15

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|-------------------|------------|-----------------------------------|-------------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-I | No | Improve ARC | \$- |
| Runway Length (feet) | 4,000 | 3,205 | No | Extend 795' | \$5,500,000 |
| Runway Width (feet) | 75 | 60 | No | Widen 15' | \$494,692 |
| Taxiway System | Turnarounds both ends | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | No / P4L | No | Install VGSI | \$75,000 |
| Approach | Non-Precision | Non-Precision | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | Reflectors | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | None | N/A | | \$- |
| Hangar Storage | 70% of based aircraft | 23 | Yes | | \$- |
| Tie Downs | 40% of based & 25% of daily transient | 36 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 1,400 | No | * | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 25% for employees | 39 | Yes | | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | No | No | Provide jet fuel | \$450,000 |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Not an objective | Yes | N/A | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Utilities, Drainage, & Other/Misc. | Utility Burial | \$456,000 | | |
| Acquisitions, Relocations, & Easements | Land Acquisition - General | \$350,000 | | |
| Taxiways | Partial Parallel Taxiway and Fingers Construction | \$250,000 | | |
| Acquisitions, Relocations, & Easements | \$1,500,000 | | | |
| Estimated CIP Project Costs \$2,556,000 | | | | |
| | | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
|---|---------------------|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Apron | Rehabilitate Apron | \$456,000 | |
| Estimated Pavement Project Costs | \$456,000 | | |
| Total Estimated Project Costs | \$9,571,692 | | |





PERRYVILLE REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: Perryville Regional CITY: Perryville

AIRPORT CODE: PCD

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES Action Needed to **Facility Type** Minimum Objective Actual **Estimated Cost** Compliance **Meet Criteria** ARC B-II D-III Yes \$-7,003 \$. 5,000 Yes Runway Length (feet) 75 100 Yes \$-Runway Width (feet) Partial Parallel, One Runway End No Full Parallel \$4,219,160 Extend taxiway Taxiway System NAVAIDS \$-Yes Yes Yes Rotating Beacon Lighted wind cone \$-Lighting Wind Cone Yes Yes Yes \$. Segmented Circle Yes Yes Y/Y Yes (both ends) \$-Yes VGSI (PAPI/VASI) Yes (both ends) P4L / P4L Yes \$. \$-Precision-Like Approach (ILS or LPV) Precision-Like Yes Approach Lighting MIRL MIRL \$-Runway Lighting Yes MITL Reflectors No Install MITL \$621,000 Taxiway Lighting Not an objective None N/A \$-Approach Lighting System **AWOS HIWAS** \$-Weather AWOS/ASOS Yes 70% of based aircraft 17 Yes \$-Hangar Storage 30% of based & 75% of daily transient Tie Downs Yes GA Admin Building Provide additional 790 sq. ft. of space 1,710 2,500 No \$237,000 Building Area (Sq. Ft.) \$-Public Restroom Yes Yes Yes Conference Room Yes Yes Yes \$ Yes Yes \$-Pilot Lounge Yes 1 space for each based & 50% for Provide 8 additional auto 12 No \$80,000 GA Auto Parking employees parking spaces Public phone No No Provide public phone \$-Ground Communications Jet Fue Yes Yes \$-Yes AvGas Yes Yes Yes \$-\$-FBO Yes Yes Yes Market driven/cost typically covered by third party Provide aircraft No No Aircraft Maintenance Yes maintenance Rental Cars \$-Yes Yes Yes \$-Yes Transportation

Estimated SASP Facility/Service Project Costs: \$5,157,160





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|--|--|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Hangars | Construct Box Hangars | \$1,330,000 | |
| Apron | Ramp Rehabilitation - Phase I | \$1,440,000 | |
| Hangars | New T-Hangar and Associated Pavements | \$1,140,000 | |
| Safety & Security | Runway Protection Zone Land Acquisition and Obstruction Removal | \$300,000 | |
| Safety & Security | Remove Obstructions Runway 02 | \$300,000 | |
| Lighting, NAVAIDs, & Signage Instrument Landing System (ILS) | | \$3,000,000 | |
| Estimated CIP Project Costs | \$7,510,000 | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
|---|------------------------------------|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Runways | Airfield Marking and Crack Sealing | \$250,000 | |
| Apron | Ramp Rehabilitation - Phase II | \$1,440,000 | |
| Estimated Pavement Project Costs | \$1,690,000 | | |
| Total Estimated Project Costs | \$14,357,160 | | |



PIEDMONT MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Piedmont Municipal CITY: Piedmont

AIRPORT CODE: PYN

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES

| | | | | THE SECTIVE C | |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | A-I | B-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 3,300 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 60 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | Y/Y | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| Approach | Visual | Visual | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | Reflectors | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | AWOS HIWAS | N/A | | \$- |
| Hangar Storage | Maintain existing | 9 | N/A | | \$- |
| Tie Downs | Maintain existing | 7 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 400 | N/A | | \$- |
| Public Restroom | Maintain existing | Yes | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | Yes | N/A | | \$- |
| GA Auto Parking | Maintain existing | 13 | N/A | | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | No | N/A | | \$- |
| Transportation | Not an objective | Yes | N/A | | \$- |
| | | | | | |

Estimated SASP Facility/Service Project Costs: \$-





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$350,000 | | |
| Safety & Security | RSA Grading | \$400,000 | | |
| Auto Parking & Ground Access Airport Entrance Road and Bridge Structure | | \$469,000 | | |
| Estimated CIP Project Costs \$1,219,000 | | | | |
| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|----------------------|-----------|--|--|
| Project Type | Estimated Cost | | | |
| Apron | Pavement Maintenance | \$150,000 | | |
| Stimated Pavement Project Costs \$150,000 | | | | |
| Total Estimated Project Costs \$1,369,000 | | | | |





POPLAR BLUFF MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Poplar Bluff Municpal

CITY: Poplar Bluff

AIRPORT CODE: POF

| | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|---|---|------------|--|--|--|--|
| Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost | | |
| B-II | C-II | Yes | | \$- | | |
| 5,000 | 5,008 | Yes | | \$- | | |
| 75 | 100 | Yes | | \$- | | |
| Full Parallel | Full Parallel | Yes | | \$- | | |
| | | | | | | |
| Yes | Yes | Yes | | \$- | | |
| Yes | Lighted wind cone | Yes | | \$- | | |
| Yes | Yes | Yes | | \$- | | |
| Yes (both ends) | Y/Y | Yes | | \$- | | |
| Yes (both ends) | P4L / V4L | Yes | | \$- | | |
| Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- | | |
| | | | | | | |
| MIRL | MIRL | Yes | | \$- | | |
| MITL | HITL | Yes | | \$- | | |
| Not an objective | None | N/A | | \$- | | |
| AWOS/ASOS | ASOS | Yes | | \$- | | |
| 70% of based aircraft | 36 | Yes | | \$- | | |
| 30% of based & 75% of daily transient | 7 | No | Provide 5 additional tie down spaces | \$1,250,000 | | |
| | | | · | | | |
| 2,500 | 2,000 | No | Provide additional 500 sq. ft. of space | \$1,000,000 | | |
| Yes | Yes | Yes | | \$- | | |
| Yes | No | No | Provide conference room | Included in new terminal cost | | |
| Yes | Yes | Yes | | \$- | | |
| 1 space for each based & 50% for employees | 31 | No | Provide 7 additional auto parking spaces | \$70,000 | | |
| Public phone | Yes | Yes | | \$- | | |
| | | | | | | |
| Yes | Yes | Yes | | \$- | | |
| Yes | Yes | Yes | | \$- | | |
| Yes | Yes | Yes | | \$- | | |
| Yes | Yes | Yes | | \$- | | |
| Yes | Yes | Yes | | \$- | | |
| Yes | Yes | Yes | | \$- | | |
| E ' / F / \ \ F / \ \ \ \ \ \ \ \ \ \ \ \ \ | B-II 5,000 75 Full Parallel Yes Yes Yes Yes Yes Yes (both ends) Yes (both ends) Precision-Like Approach (ILS or LPV) MIRL MITL Not an objective AWOS/ASOS 70% of based aircraft 30% of based & 75% of daily transient 2,500 Yes | B-II | B-II | Minimum Objective Actual Cell Yes 5,000 5,008 Yes 75 100 Yes Full Parallel Full Parallel Yes Yes Yes Yes Yes Yes Yes | | |

D-163





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|--|------------------------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Plans & Studies | Update Airport Layout Plan | \$60,000 | | |
| Runways | Runway Extension and Apron Expansion Feasibility Report | \$25,000 | | |
| Acquisitions, Relocations, & Easements | Property Purchase and Environmental Assessment | \$800,000 | | |
| Apron | Apron Expansion | \$272,965 | | |
| Safety & Security | Remove Runway 18 Obstructions | \$80,000 | | |
| Runways | Design - Runway and Taxiway Extension | \$400,000 | | |
| Runways | Construct - Runway and Taxiway Extension | \$5,050,000 | | |
| Terminals & Other Buildings | Terminal Building | Cost included in System Plan | | |
| Safety & Security | Wildlife and Security Fencing | \$784,000 | | |
| Estimated CIP Project Costs | | \$7,471,965 | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|-----------------------------|-------------|--|--|
| Project Type | Estimated Cost | | | |
| Runways | Runway 18-36 Reconstruction | \$4,200,000 | | |
| Apron | Apron Rehabilitation | \$2,500,000 | | |
| Stimated Pavement Project Costs \$6,700,000 | | | | |
| Total Estimated Project Costs | \$16,491,965 | | | |





WASHINGTON COUNTY AIRPORT REPORT CARD

AIRPORT NAME: Washington County

CITY: Potosi

AIRPORT CODE: 8WC

| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|--|------------------------------|------------|-----------------------------------|-------------------|
| ARC | B-II | B-I | No | Improve ARC | \$- |
| Runway Length (feet) | 4,000 | 4,000 | Yes | | \$- |
| Runway Width (feet) | 75 | 60 | No | Widen 15' | \$3,850,000 |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | ĺ | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | None | No | Install VGSI | \$125,000 |
| Approach | Non-Precision | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | MITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | 70% of based aircraft | 12 | Yes | | \$- |
| Tie Downs | 40% of based & 25% of daily transient | 9 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 1,530 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 25% for employees | 24 | Yes | | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|---|---|------------------------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| Runways | 500' Runway 2 Displaced Threshold | \$475,000 | | | |
| Runways | Widen and Overlay Runway 2-20 | Cost included in System Plan | | | |
| Hangars | Relocate Hangar | \$470,000 | | | |
| Lighting, NAVAIDs, & Signage | Install AWOS | \$300,000 | | | |
| Safety & Security | Obstruction Removal - On Airport | \$365,000 | | | |
| Acquisitions, Relocations, & Easements | Avigation Easements/Obstruction Removal | \$300,000 | | | |
| Auto Parking & Ground Access | New Entrance Road | \$330,000 | | | |
| Plans & Studies | Environmental Assessment | \$150,000 | | | |
| Equipment | Snow Removal Equipment | \$150,000 | | | |
| Acquisitions, Relocations, & Easements | Land Acquisition for Runway Extension - Runway 20 RPZ | \$860,000 | | | |
| Runways | Extend Runway 2-20 to 5,000' | \$6,000,000 | | | |
| Taxiways | Construct Connector Taxiway and Taxilane | \$1,200,000 | | | |
| Hangars | Construct T-Hangars | \$500,000 | | | |
| Fuel | Install 100LL and Jet A Fuel Facility | \$800,000 | | | |
| Estimated CIP Project Costs | | \$11,900,000 | | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | | |
| Project Type | Project Description | Estimated Cost | | | |
| None | | | | | |
| Estimated Pavement Project Costs | Estimated Pavement Project Costs \$- | | | | |
| Total Estimated Project Costs | | \$15,915,000 | | | |



RICHLAND MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Richland Municipal CITY: Richland

AIRPORT CODE: MO1

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES

| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------|
| ARC | A-I | A-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 3,000 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 60 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | No | No | Install rotating beacon | \$100,000 |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| Approach | Visual | Visual | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | LIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | None | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | Maintain existing | 2 | N/A | | \$- |
| Tie Downs | Maintain existing | 2 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| GA Auto Parking | Maintain existing | 8 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |
| | | | | | |

Estimated SASP Facility/Service Project Costs: \$100,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|---|---------------------------------|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| None | | | | | |
| Estimated CIP Project Costs | Estimated CIP Project Costs \$- | | | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | | |
| Project Type | Project Description | Estimated Cost | | | |
| None | | | | | |
| Estimated Pavement Project Costs \$- | | | | | |
| otal Estimated Project Costs \$100,000 | | | | | |





ROLLA NATIONAL AIRPORT REPORT CARD

AIRPORT NAME: Rolla National Airport

CITY: Rolla/Vichy

AIRPORT CODE: VIH

| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|--|-------------------------------------|------------|---|---|
| ARC . | B-II | B-II | Yes | | \$- |
| unway Length (feet) | 5,500 | 5,500 | Yes | | \$- |
| unway Width (feet) | 100 | 100 | Yes | | \$- |
| axiway System | Full Parallel | Partial Parallel, No Runway Ends | No | Extend taxiway | \$833,183 |
| IAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / V4L | Yes | | \$- |
| pproach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting | HIRL | HIRL | Yes | | \$- |
| Taxiway Lighting | HITL | HITL, MITL, LITL, Reflectors | Yes | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Veather | AWOS/ASOS | ASOS | Yes | | \$- |
| langar Storage | 70% of based aircraft | 26 | No | Provide 29 additional hangar spaces | \$1,450,000 |
| ie Downs | 30% of based & 75% of daily transient | 6 | No | Provide 22 additional tie down spaces | \$5,500,000 |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 2,600 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 33 | No | Provide 84 additional auto parking spaces | \$840,000 |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| ervices | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | |
| Aircraft Maintenance | Yes | No | No | Provide maintenance | Market driven/cost typically covered by third party |
| Rental Cars | Yes | No | No | Provide rental car service | \$- |
| Transportation | Yes | Yes | Yes | | \$- |





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---------------------------------------|------------------------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Plans & Studies | Exhibit A Update | \$45,000 | | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$100,000 | | |
| Taxiways | Design and Construct Hangar Taxilanes | \$360,000 | | |
| Hangars | Design and Construct New T-Hangar | Cost included in System Plan | | |
| Estimated CIP Project Costs | \$505,000 | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|---|-------------|--|--|
| Project Type | Estimated Cost | | | |
| Runways | Overlay and Remark Runway 13-31 and Runway 4-22 | \$2,600,000 | | |
| Taxiways | Pavement Maintenance of Taxiways | \$310,000 | | |
| Taxiways Seal Coat T-Hangar Taxiway and Apron | | \$130,000 | | |
| Estimated Pavement Project Costs \$3,040,000 | | | | |
| Total Estimated Project Costs \$12,208,183 | | | | |





SALEM MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Salem Memorial CITY: Salem

Estimated SASP Facility/Service Project Costs: \$2,472,942

AIRPORT CODE: K33

| AIRPORT CODE: K33 | | | | | |
|--|--|------------------------------|------------|---|---|
| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | A-I | No | Improve ARC | \$- |
| unway Length (feet) | 4,000 | 2,998 | No | Extend 1,002' | \$1,100,000 |
| lunway Width (feet) | 75 | 60 | No | Widen 15' | \$462,742 |
| axiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | ĺ | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P2L / P2L | Yes | | \$- |
| Approach | Non-Precision | Non-Precision | Yes | | \$- |
| ighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | MITL | N/A | | \$- |
| Approach Lighting Syste | Not an objective | None | N/A | | \$- |
| Veather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | 70% of based aircraft | 12 | Yes | | \$- |
| ie Downs | 40% of based & 25% of daily transient | 6 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 216 | No | Provide additional 1,284 sq. ft. of space | \$385,200 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | No | No | Provide conference room | \$75,000 |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 25% for employees | 40 | Yes | | \$- |
| Pround Communications | Public phone | Yes | Yes | | \$- |
| ervices | | | | | |
| Jet Fuel | Yes | No | No | Provide jet fuel | \$450,000 |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | No | No | Provide FBO or maintenance | Market driven/cost typical covered by third party |
| Aircraft Maintenance | Not an objective | Yes | N/A | | \$- |
| Rental Cars | Yes | No | No | Provide ground transportation services | \$- |
| Transportation | Yes | Yes | Yes | | \$- |





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|--|--|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Acquisitions, Relocations, & Easements | Land Acquisition and Obstruction Removal | \$400,000 | |
| Hangars | Design and Construct T-Hangar | \$650,000 | |
| Safety & Security | Obstruction Removal/Tree Clearing | \$400,000 | |
| Taxiways Design and Construct Partial Parallel Taxiway | | \$833,334 | |
| Estimated CIP Project Costs | \$2,283,334 | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
|---|---|----------------|--|
| Project Type Project Description | | Estimated Cost | |
| Taxiways | Rehabilitate Taxiway and T-Hangar Taxilanes | \$200,000 | |
| Estimated Pavement Project Costs | \$200,000 | | |
| Total Estimated Project Costs | \$4,956,276 | | |





SEDALIA REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: Sedalia Regional CITY: Sedalia

AIRPORT CODE: DMO

| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|--|-------------------------------------|------------|---|---|
| .RC | B-II | C-II | Yes | | \$- |
| unway Length (feet) | 5,500 | 5,500 | Yes | | \$- |
| unway Width (feet) | 100 | 100 | Yes | | \$- |
| axiway System | Full Parallel | Partial Parallel, No Runway Ends | No | Extend taxiway | \$970,000 |
| AVAIDS | | , | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| pproach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting | HIRL | MIRL | No | Install HIRL | \$513,000 |
| Taxiway Lighting | HITL | Reflectors | No | Install HITL | \$467,000 |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Veather | AWOS/ASOS | ASOS | Yes | | \$- |
| langar Storage | 70% of based aircraft | 16 | No | Provide 5 additional hangar spaces | \$1,175,000 |
| e Downs | 30% of based & 75% of daily transient | 28 | Yes | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 1,350 | No | Provide additional 1,150 sq. ft. of space | \$345,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| A Auto Parking | 1 space for each based & 50% for employees | 26 | No | Provide 19 additional auto parking spaces | \$190,000 |
| Ground Communications | Public phone | Yes | Yes | , , | \$- |
| ervices | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | |
| Aircraft Maintenance | Yes | No | No | Provide maintenance | Market driven/cost typic covered by third party |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$3,660,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---|------------------------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Safety & Security | Remove Obstructions/Clear Trees (Runway 5-23) | \$80,000 | | |
| Hangars | Construct Taxilane, T-Hangar, and Hangar Access Road | Cost included in System Plan | | |
| Runways | Runway 5-23 Development Plan | \$45,190 | | |
| Runways | Runway 5-23 Environmental Assessment | \$72,910 | | |
| Acquisitions, Relocations, & Easements | Acquire Existing Easements and Structures | \$1,000,000 | | |
| Estimated CIP Project Costs | \$1,198,100 | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
|--|---|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Taxiways | Reconstruct Partial Parallel from Apron to Runway 18 End | \$1,200,000 | |
| Taxiways | Rehabilitate T-Hangar Taxilanes | \$60,000 | |
| Runways | Runway 5-23 Sealcoat | \$100,000 | |
| Runways Reconstruct and Shift Runway 5-23 (3,400' X 60') | | \$2,000,000 | |
| Estimated Pavement Project Costs | | \$3,360,000 | |
| Total Estimated Project Costs | | \$8,218,100 | |



SHELBY COUNTY AIRPORT REPORT CARD

AIRPORT NAME: Shelby County CITY: Shelbyville

AIRPORT CODE: 6K2

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES

| | ACTIONS NEEDED TO WIL | LITACILITI | AND SL | | |
|--------------------------|---|-----------------------|------------|-----------------------------------|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | A-I | A-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 2,300 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 46 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | N/A (Turf Runway) | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | No | No | Install rotating beacon | \$100,000 |
| Lighting Wind Cone | Yes | Wind cone | No | Install lighted wind cone | \$15,000 |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| Approach | Visual | Visual | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | None (Turf Runway) | Yes | | \$- |
| Taxiway Lighting | Not an objective | None (Turf Runway) | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | None | N/A | | \$- |
| Hangar Storage | Maintain existing | 1 | N/A | | \$- |
| Tie Downs | Maintain existing | 0 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| GA Auto Parking | Maintain existing | 0 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

Estimated SASP Facility/Service Project Costs: \$115,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|---|------------|----------------|--|
| Project Type Project Description | | Estimated Cost | |
| None | | | |
| Estimated CIP Project Costs | \$- | | |
| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
| Project Type Project Description | | Estimated Cost | |
| None | | | |
| Estimated Pavement Project Costs | | \$- | |
| Total Estimated Project Costs | | \$115,000 | |





SIKESTON MEMORIAL MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Sikeston Memorial CITY: Sikeston

AIRPORT CODE: SIK

| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|--|-------------------|------------|---|---|
| ARC | B-II | C-II | Yes | | \$- |
| Lunway Length (feet) | 5,500 | 5,502 | Yes | | \$- |
| unway Width (feet) | 100 | 100 | Yes | | \$- |
| axiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/Y | No | Install REIL(s) | \$20,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| pproach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| ighting | | | | | |
| Runway Lighting | HIRL | MIRL | No | Install HIRL | \$513,000 |
| Taxiway Lighting | HITL | MITL, Reflectors | Yes | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Veather | AWOS/ASOS | AWOS | Yes | | \$- |
| langar Storage | 70% of based aircraft | 18 | Yes | | \$- |
| ie Downs | 30% of based & 75% of daily transient | 18 | Yes | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 2,200 | No | Provide additional 300 sq. ft. of space | \$90,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| A Auto Parking | 1 space for each based & 50% for employees | 24 | Yes | | \$- |
| Fround Communications | Public phone | Yes | Yes | | \$- |
| ervices | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | |
| Aircraft Maintenance | Yes | No | No | Provide maintenance | Market driven/cost typically covered by third party |
| Rental Cars | Yes | No | No | Provide rental car service | \$- |
| Transportation | Yes | Yes | Yes | | \$- |





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|---|--|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Apron | Apron Modifications and Fuel System Relocation | \$1,800,000 | |
| Estimated CIP Project Costs | \$1,800,000 | | |
| MAJOR PAVE | TS PLANNED | | |
| Project Type | Project Description | Estimated Cost | |
| Runways | Runway Pavement Maintenance and Markings | \$300,000 | |
| Taxiways | Taxiway Pavement Maintenance and Markings | \$120,000 | |
| Apron Reconstruct Apron | | \$1,000,000 | |
| Estimated Pavement Project Costs | | \$1,420,000 | |
| Total Estimated Project Costs | | \$3,843,000 | |





ROSECRANS MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Rosecrans Memorial

CITY: St. Joseph

AIRPORT CODE: STJ

| ility Type | Minimum Objective | Actual | Compliance | Action Needed to | Estimated Cost |
|--------------------------|--|-------------------|------------|----------------------|----------------|
| | B-II | C-IV | Yes | Meet Criteria | \$- |
| RC | 5,500 | 8,061 | Yes | | \$- |
| unway Length (feet) | 100 | 150 | Yes | | \$- |
| unway Width (feet) | Full Parallel | Full Parallel | Yes | | \$- |
| xiway System AVAIDS | ruli rardilei | ruii Farailei | tes | | φ- |
| | Yes | Yes | Yes | | \$- |
| Rotating Beacon | | | | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | | | |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | V4L / V4L | Yes | | \$- |
| oproach | Precision-Like Approach (ILS or LPV) | Precision | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting | HIRL | HIRL | Yes | | \$- |
| Taxiway Lighting | HITL | MITL | Yes | | \$- |
| Approach Lighting System | | None | N/A | | \$- |
| eather | AWOS/ASOS | ASOS | Yes | | \$- |
| angar Storage | 70% of based aircraft | 97 | Yes | | \$- |
| e Downs | 30% of based & 75% of daily transient | 42 | Yes | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 5,000 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | No | No | Provide pilot lounge | \$42,000 |
| A Auto Parking | 1 space for each based & 50% for employees | 139 | Yes | | \$- |
| round Communications | Public phone | Yes | Yes | | \$- |
| ervices | | | | | |
| let Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$42,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|-------------------------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Auto Parking & Ground Access | Construct Taxilane and Parking Lot | \$630,000 | | |
| Runways | Construct Connector to Runway 13-31 | \$475,000 | | |
| Taxiways | Construct Taxiway - Hotspot 2 | \$1,900,000 | | |
| Terminals & Other Buildings | Airport SRE Building | \$3,000,000 | | |
| Lighting, NAVAIDs, & Signage | Install Runway 35 MALSR | \$2,500,000 | | |
| Safety & Security | Obstruction Removal | \$200,000 | | |
| Estimated CIP Project Costs | | \$8,705,000 | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | | |
|---|--------------------------|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| Apron | Rehabilitate GA Apron | \$5,000,000 | | | |
| Runways | Reconstruct Runway 17-35 | \$18,200,000 | | | |
| Estimated Pavement Project Costs | \$23,200,000 | | | | |
| Total Estimated Project Costs | \$31,947,000 | | | | |





ST. CHARLES COUNTY SMARTT FIELD AIRPORT REPORT CARD

AIRPORT NAME: St. Charles County Smartt Field

CITY: St. Charles

AIRPORT CODE: SET

| | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | |
|--------------------------|--|-------------------|------------|---|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-I | No | Improve ARC | \$- |
| Runway Length (feet) | 5,000 | 3,800 | No | Extend 1,200' | \$10,500,000 |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/N | No | Install REIL(s) | \$20,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / V4L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Non-Precision | No | Provide precision-like approach | \$70,000 |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | Reflectors | No | Install MITL | \$375,000 |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | AWOS/ASOS | ASOS HIWAS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 92 | No | Provide 10 additional hangar spaces | \$500,000 |
| Tie Downs | 30% of based & 75% of daily transient | 101 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 4,000 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 136 | No | Provide 83 additional auto parking spaces | \$830,000 |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Yes | No | No | Provide jet fuel | \$450,000 |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$12,745,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|---|---|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| Taxiways | New Hangar Taxilanes | \$370,000 | | | |
| Fuel | New 100LL Fuel System | \$300,000 | | | |
| Lighting, NAVAIDs, & Signage | Geospatial Services for Approach Procedure Development | \$75,000 | | | |
| Taxiways | T-Hangar Taxilanes | \$400,000 | | | |
| Utilities, Drainage, & Other/Misc. | Airfield Drainage/Grading Improvements | \$300,000 | | | |
| Equipment | SRE - Combination Snow Plow/Blower | \$150,000 | | | |
| Plans & Studies | ALP Update | \$150,000 | | | |
| Safety & Security | Runway Protection Zone Land Acquisition | \$900,000 | | | |
| Safety & Security | Perimeter Fencing | \$400,000 | | | |
| Estimated CIP Project Costs | | \$3,045,000 | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | | |
|---|--|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| Runways | Runway 18-36, Runway 9-27, Taxiway and Apron Pavement Maintenance | \$475,000 | | | |
| Apron Terminal Parking Lot Rehabilitation | | \$275,000 | | | |
| Estimated Pavement Project Costs \$750,000 | | | | | |
| Total Estimated Project Costs \$16,540,000 | | | | | |





CREVE COEUR AIRPORT REPORT CARD

AIRPORT NAME: Creve Coeur

CITY: Creve Coeur

AIRPORT CODE: 1H0

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES Action Needed to Service Servi | | | | | |
|--|--|-------------------|------------|--|----------------|
| acility Type | Minimum Objective | Actual | Compliance | Meet Criteria | Estimated Cost |
| RC | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 5,000 | 4,500 | No | Extend 500' | \$3,500,000 |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| axiway System | Full Parallel | Full Parallel | Yes | | \$- |
| JAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| ighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | None | No | Install MITL | \$467,000 |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Veather | AWOS/ASOS | None | No | Install AWOS/ASOS | \$366,000 |
| langar Storage | 70% of based aircraft | 339 | Yes | | \$- |
| ie Downs | 30% of based & 75% of daily transient | 18 | No | Provide 36 additional tie down spaces | \$9,000,000 |
| A Admin Building | | | | , | |
| Building Area (Sq. Ft.) | 2,500 | 4,500 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | No | No | Provide pilot lounge | \$42,000 |
| A Auto Parking | 1 space for each based & 50% for employees | 30 | No | Provide 221 additional auto parking spaces | \$2,210,000 |
| Pround Communications | Public phone | No | No | Provide public phone | \$- |
| ervices | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$15,585,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|--------------------------------------|------------------------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Lighting, NAVAIDs, & Signage | Replace Runway 16 REILs | \$50,000 | | |
| Plans & Studies | Environmental Assessment | \$150,000 | | |
| Utilities, Drainage, & Other/Misc. | Airfield Drainage Improvements | \$150,000 | | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$1,500,000 | | |
| Acquisitions, Relocations, & Easements | Relocate River Valley Road | \$1,500,000 | | |
| Runways | Extend Runway 16-34 500' | Cost included in System Plan | | |
| Apron | Expand South Apron | \$438,000 | | |
| Lighting, NAVAIDs, & Signage | AWOS | Cost included in System Plan | | |
| Estimated CIP Project Costs | | \$3,788,000 | | |
| MAJOR PAVE | MENT MAINTENANCE PROJECT | TS PLANNED | | |
| Project Type | Project Description | Estimated Cost | | |
| Apron | Apron Sealcoat and Remark | \$250,000 | | |
| Runways | Runway 16-34 Joint Reseal and Remark | \$360,000 | | |
| Estimated Pavement Project Costs | \$610,000 | | | |
| Total Estimated Project Costs | | \$19,983,000 | | |





SPIRIT OF ST. LOUIS AIRPORT REPORT CARD

AIRPORT NAME: Spirit of St. Louis

CITY: St. Louis

AIRPORT CODE: SUS

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|---------------|------------|---------------------------------------|----------------|
| | linimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC B-I | II | C-III | Yes | | \$- |
| unway Length (feet) 5, | 500 | 7,485 | Yes | | \$- |
| unway Width (feet) 10 | 00 | 150 | Yes | | \$- |
| axiway System Fu | ıll Parallel | Full Parallel | Yes | | \$- |
| IAVAIDS | | | | | |
| Rotating Beacon Ye | 25 | Yes | Yes | | \$- |
| Lighting Wind Cone Ye | es es | Wind cone | No | Install lighted wind cone | \$15,000 |
| Segmented Circle Ye | 25 | Yes | Yes | | \$- |
| REILS Ye | es (both ends) | N/N | Yes | | \$- |
| VGSI (PAPI/VASI) Ye | es (both ends) | V4R / V4L | Yes | | \$- |
| pproach Pre | ecision-Like Approach (ILS or LPV) | Precision | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting HI | IRL | HIRL | Yes | | \$- |
| Taxiway Lighting HI | ITL | MITL | Yes | | \$- |
| Approach Lighting System No | ot an objective | MALSR/MALSR | N/A | | \$- |
| /eather A\ | WOS/ASOS | ASOS | Yes | | \$- |
| angar Storage 70 | 0% of based aircraft | 190 | No | * | \$- |
| e Downs 30 | 0% of based & 75% of daily transient | 81 | No | Provide 48 additional tie down spaces | \$12,000,000 |
| A Admin Building | | | | · | |
| Building Area (Sq. Ft.) 2, | .500 | 10,000 | Yes | | \$- |
| Public Restroom Ye | es es | Yes | Yes | | \$- |
| Conference Room Ye | 25 | Yes | Yes | | \$- |
| Pilot Lounge Ye | | Yes | Yes | | \$- |
| A Auto Parking | space for each based & 50% for apployees | 780 | Yes | | \$- |
| | ublic phone | Yes | Yes | | \$- |
| ervices | | | | | |
| Jet Fuel Ye | 98 | Yes | Yes | | \$- |
| AvGas Ye | 25 | Yes | Yes | | \$- |
| FBO Ye | es | Yes | Yes | | \$- |
| Aircraft Maintenance Ye | 95 | Yes | Yes | | \$- |
| Rental Cars Ye | | Yes | Yes | | \$- |
| Transportation Ye | | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$12,015,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|--------------------------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$6,500,000 | | |
| Lighting, NAVAIDs, & Signage | Runway 8R-26L Lighting Circuit Rehab | \$800,100 | | |
| Runways | Runway 8R-26L Blast Pads | \$260,000 | | |
| Safety & Security | Airport Fencing and CFR Truck | \$500,000 | | |
| Auto Parking & Ground Access | Improve Access Road | \$1,500,000 | | |
| Lighting, NAVAIDs, & Signage | REILs Runway 8L-26R | \$150,000 | | |
| Apron | Deicing Pad | \$1,000,000 | | |
| Estimated CIP Project Costs | | \$10,710,100 | | |
| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
| Project Type | Project Description | Estimated Cost | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | | |
|---|--|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| Runways | Runway 8R-26L Concrete Pavement Rehabilitation and Study | \$800,240 | | | |
| Taxiways Rehabilitation Taxiway E | | \$1,000,000 | | | |
| Estimated Pavement Project Costs | \$1,800,240 | | | | |
| Total Estimated Project Costs | \$24,525,340 | | | | |





STEELE MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Steele Municipal CITY: Steele

AIRPORT CODE: M12

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES

| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------|
| ARC | A-I | A-II | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 3,984 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 60 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Wind cone | No | Install lighted wind cone | \$15,000 |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| Approach | Visual | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | Reflectors | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | Maintain existing | 10 | N/A | | \$- |
| Tie Downs | Maintain existing | 5 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 900 | N/A | | \$- |
| Public Restroom | Maintain existing | Yes | N/A | | \$- |
| Conference Room | Maintain existing | Yes | N/A | | \$- |
| Pilot Lounge | Maintain existing | Yes | N/A | | \$- |
| GA Auto Parking | Maintain existing | 24 | N/A | | \$- |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | Yes | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

Estimated SASP Facility/Service Project Costs: \$15,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|---|--|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Utilities, Drainage, & Other/Misc. | Rehabilitate Airfield Drainage | \$75,000 | |
| Hangars | Re-Construct 5-Unit T-Hangar | \$220,000 | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$100,000 | |
| Apron | Construct T-Hangar Taxilanes; Expand Apron | \$250,000 | |
| Hangars | Construct 8-Unit T-Hangar | \$350,000 | |
| Lighting, NAVAIDs, & Signage | Install AWOS III-PT | \$300,000 | |
| Estimated CIP Project Costs | | \$1,295,000 | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
|---|-------------------------------|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Runways | Mill and Overlay Runway 18-36 | \$555,000 | |
| Runways | Mill and Overlay Main Apron | \$280,000 | |
| Runways | Airfield Pavement Maintenance | \$200,000 | |
| Estimated Pavement Project Costs | \$1,035,000 | | |
| Total Estimated Project Costs | \$2,345,000 | | |





STOCKTON MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Stockton Municipal CITY: Stockton

AIRPORT CODE: MO3

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES

| | | | | Action Needed to | |
|--------------------------|---|------------------------------|------------|---------------------------|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Meet Criteria | Estimated Cost |
| ARC | A-I | A-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 3,060 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 50 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Wind cone | No | Install lighted wind cone | \$15,000 |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| Approach | Visual | Non-Precision | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | LIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | LITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | Maintain existing | 7 | N/A | | \$- |
| Tie Downs | Maintain existing | 3 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 300 | N/A | | \$- |
| Public Restroom | Maintain existing | Yes | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | Yes | N/A | | \$- |
| GA Auto Parking | Maintain existing | 10 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

Estimated SASP Facility/Service Project Costs: \$15,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|---|----------------------------------|----------------|--|
| Project Type | Project Type Project Description | | |
| Safety & Security | Runway Safety Grading | \$300,000 | |
| Lighting, NAVAIDs, & Signage | Install MIRLs | \$250,000 | |
| Plans & Studies | Airport Layout Plan | \$150,000 | |
| Estimated CIP Project Costs | \$700,000 | | |
| MAJOR PAV | EMENT MAINTENANCE PROJEC | TS PLANNED | |
| Project Type | Project Description | Estimated Cost | |
| Runways | Runway Overlay | \$500,000 | |
| Runways Runway Reconstruction | | \$1,655,000 | |
| Estimated Pavement Project Costs | Estimated Pavement Project Costs | | |
| Total Estimated Project Costs | | \$2,870,000 | |

Estimated SASP Facility/Service Project Costs: \$5,252,000





SULLIVAN REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: Sullivan Regional

CITY: Sullivan

AIRPORT CODE: UUV

| | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | |
|--------------------------|--|-------------------|------------|---|---|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-II | Yes | | \$- |
| Runway Length (feet) | 5,000 | 4,500 | No | Extend 500' | \$4,075,000 |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | N/N | No | Install REIL(s) | \$40,000 |
| VGSI (PAPI/VASI) | Yes (both ends) | P2L / P2L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | LITL | No | Install MITL | \$467,000 |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | AWOS/ASOS | AWOS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 36 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 15 | Yes | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 1,200 | No | Provide additional 1,300 sq. ft. of space | \$390,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 16 | No | Provide 28 additional auto parking spaces | \$280,000 |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | No | No | Provide FBO | Market driven/cost typically covered by third party |
| Aircraft Maintenance | Yes | Yes | Yes | | Market driven/cost typically covered by third party |
| Rental Cars | Yes | No | No | Provide rental car service | \$- |
| Transportation | Yes | Yes | Yes | | \$- |



Estimated CIP Project Costs

MISSOURI STATE AIRPORT SYSTEM PLAN UPDATE



| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|---|--|------------------------------|--|
| Project Type | Project Description | Estimated Cost | |
| Hangars | Phase I Hangar Development | \$990,000 | |
| Equipment | Snow Removal Equipment | \$110,000 | |
| Fuel | Fuel Tank Upgrade (JET A, Credit Card) | \$500,000 | |
| Safety & Security | Obstruction Removal - Runway 6 | \$100,000 | |
| Safety & Security | Perimeter/Wildlife Fencing | \$350,000 | |
| Acquisitions, Relocations, & Easements | Relocate Highway AF | Cost included in System Plan | |
| Runways | EA - Runway 24 Extension | Cost included in System Plan | |
| Fuel | Fuel Tank Upgrade (AvGas) | \$200,000 | |
| Hangars | Phase II Hangar Development | \$1,120,000 | |
| Runways | Runway 24 Extension | Cost included in System Plan | |
| Acquisitions, Relocations, & Easements | Land/Easement Acquisition, EA - Runway 6 Runway Protection Zone | \$2,250,000 | |
| Safety & Security | Runway 6 Runway Protection Zone Noncompliance Mitigation | \$2,672,000 | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
|---|---------------------|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Taxiways | \$400,000 | | |
| Estimated Pavement Project Costs | \$400,000 | | |
| Total Estimated Project Costs | | \$13,944,000 | |

\$8,292,000



GOULD PETERSON MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Gould Peterson Municipal

CITY: Tarkio

AIRPORT CODE: K57

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES

| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------|
| ARC | A-I | A-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 3,564 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 60 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | · | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| Approach | Visual | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | MITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | None | N/A | | \$- |
| Hangar Storage | Maintain existing | 12 | N/A | | \$- |
| Tie Downs | Maintain existing | 6 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 800 | N/A | | \$- |
| Public Restroom | Maintain existing | Yes | N/A | | \$- |
| Conference Room | Maintain existing | Yes | N/A | | \$- |
| Pilot Lounge | Maintain existing | Yes | N/A | | \$- |
| GA Auto Parking | Maintain existing | 6 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | Yes | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

Estimated SASP Facility/Service Project Costs: \$-

^{*}New runway lighting projects for Community Local Airports must be MIRLs





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | |
|---|---|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Lighting, NAVAIDs, & Signage | Rehabilitate Runway Lighting and Marking | \$300,000 | |
| Acquisitions, Relocations, & Easements | Environmental Review and Land/Easement for Runway Extension | \$90,000 | |
| Runways | Extend Runway | \$480,000 | |
| Taxiways | Turnaround on Extended Runway End 36 | \$280,000 | |
| Terminals & Other Buildings | Snow Removal Equipment (SRE) | \$175,000 | |
| Terminals & Other Buildings | SRE (Equipment) Building | \$300,000 | |
| Estimated CIP Project Costs | \$1,625,000 | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
|---|---------------------|----------------|--|
| Project Type | Project Description | Estimated Cost | |
| Runways | \$8,000,000 | | |
| Estimated Pavement Project Costs | \$8,000,000 | | |
| Total Estimated Project Costs | \$9,625,000 | | |





THAYER MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Thayer Memorial

CITY: Thayer

AIRPORT CODE: 42M

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES

| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------|
| ARC | A-I | B-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 4,200 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 49 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Wind cone | No | Install lighted wind cone | \$15,000 |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| Approach | Visual | Visual | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | LIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | MITL, Reflectors | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | HIWAS | N/A | | \$- |
| Hangar Storage | Maintain existing | 5 | N/A | | \$- |
| Tie Downs | Maintain existing | 0 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 500 | N/A | | \$- |
| Public Restroom | Maintain existing | Yes | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| GA Auto Parking | Maintain existing | 4 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | Yes | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

Estimated SASP Facility/Service Project Costs: \$15,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|---|---|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| None | | | | | |
| Estimated CIP Project Costs | Estimated CIP Project Costs \$- | | | | |
| MAJOR PAVE | MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
| Project Type | Project Description | Estimated Cost | | | |
| None | | | | | |
| Estimated Pavement Project Costs | \$- | | | | |
| Total Estimated Project Costs | \$15,000 | | | | |





TRENTON MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Trenton Municipal

CITY: Trenton

AIRPORT CODE: TRX

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|---------------------------------------|------------|---|----------------|
| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-II | Yes | | \$- |
| lunway Length (feet) | 4,000 | 4,307 | Yes | | \$- |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| axiway System | Turnarounds both ends | Partial Parallel, Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Non-Precision | Precision-Like | Yes | | \$- |
| ighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | Reflectors | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Veather | Not an objective | None | N/A | | \$- |
| langar Storage | 70% of based aircraft | 17 | Yes | | \$- |
| ie Downs | 40% of based & 25% of daily transient | 6 | Yes | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 150 | No | Provide additional 1,350 sq. ft. of space | \$405,000 |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | No | No | Provide conference room | \$75,000 |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| A Auto Parking | 1 space for each based & 25% for employees | 5 | No | Provide 9 additional auto parking spaces | \$90,000 |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| ervices | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$570,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|---|--|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| Hangars | Construct Hangar | \$600,000 | | | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$150,000 | | | |
| Lighting, NAVAIDs, & Signage | AWOS | \$200,000 | | | |
| Estimated CIP Project Costs \$950,000 | | | | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | | |
| Project Type | Project Description | Estimated Cost | | | |
| Runways | Rehabilitate Runway | \$4,000,000 | | | |
| Estimated Pavement Project Costs | Estimated Pavement Project Costs \$4,000,000 | | | | |
| Total Estimated Project Costs \$5,520,000 | | | | | |



UNIONVILLE MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Union Municipal CITY: Unionville

AIRPORT CODE: K43

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES

| | | LI III OILII I | 7.1.12 02. | TOTAL OBSESTIVES | |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | A-I | A-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 2,805 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 49 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| Approach | Visual | Visual | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | LIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | Reflectors | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | None | N/A | | \$- |
| Hangar Storage | Maintain existing | 7 | N/A | | \$- |
| Tie Downs | Maintain existing | 0 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 200 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | Yes | N/A | | \$- |
| GA Auto Parking | Maintain existing | 6 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |
| | | | | | |

Estimated SASP Facility/Service Project Costs: \$-





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|----------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Lighting, NAVAIDs, & Signage | Runway Lighting | \$195,500 | | |
| Acquisitions, Relocations, & Easements | Property Acquisition | \$569,000 | | |
| Safety & Security | \$10,000 | | | |
| Estimated CIP Project Costs \$774,500 | | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|--|-----------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Runways | Runway Reconstruction | \$1,761,000 | | |
| Estimated Pavement Project Costs \$1,761,000 | | | | |
| Total Estimated Project Costs | \$2,535,500 | | | |





BOLLINGER-CRASS MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Bollinger-Crass Memorial

CITY: Van Buren

AIRPORT CODE: MO5

| ACTIONS NEEDED TO | MEET FACIL | IIY AND SE. | RVICE OBJECTIVE | 5 |
|-------------------|------------|-------------|------------------|----|
| Minimum Objective | Actival | Compliance | Action Needed to | Ea |

| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|------------------------------|------------|-----------------------------------|----------------------|
| ARC | A-I | A-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 2,600 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 50 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | None | No | Install lighted wind cone | Cost included in CIP |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| Approach | Visual | Visual | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | None | No | Install MIRL | \$300,000 |
| Taxiway Lighting | Not an objective | None | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | None | N/A | | \$- |
| Hangar Storage | Maintain existing | 0 | N/A | | \$- |
| Tie Downs | Maintain existing | 6 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 0 | N/A | | \$- |
| Public Restroom | Maintain existing | No | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | No | N/A | | \$- |
| GA Auto Parking | Maintain existing | 0 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

Estimated SASP Facility/Service Project Costs: \$300,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | | |
|---|--|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| Lighting, NAVAIDs, & Signage | Airfield Electrical Improvements (New Edge Lights, Beacon, Wind Cone and Regulator) | \$285,000 | | | |
| Estimated CIP Project Costs | | \$285,000 | | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | | |
| Project Type | Project Description | Estimated Cost | | | |
| None | None | | | | |
| Estimated Pavement Project Costs \$- | | | | | |
| Total Estimated Project Costs \$585,000 | | | | | |



ROY OTTEN MEMORIAL AIRFIELD REPORT CARD

AIRPORT NAME: Roy Otten Memorial

CITY: Versailles

AIRPORT CODE: 3VS

ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES Minimum Objective Actual Compliance Action Needed to Estimate Action Needed to Estimate Action Needed to Estimate Actual Compliance Actual Complianc

| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|------------------------------|------------|--------------------------------|----------------|
| ARC | A-I | A-I | Yes | | \$- |
| Runway Length (feet) | Maintain existing length | 2,805 | N/A | | \$- |
| Runway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 39 | Yes | | \$- |
| Taxiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| Approach | Visual | Visual | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL/LIRL* | LIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | Non-Standard Lighting | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | Not an objective | None | N/A | | \$- |
| Hangar Storage | Maintain existing | 33 | N/A | | \$- |
| Tie Downs | Maintain existing | 6 | N/A | | \$- |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 800 | N/A | | \$- |
| Public Restroom | Maintain existing | Yes | N/A | | \$- |
| Conference Room | Maintain existing | No | N/A | | \$- |
| Pilot Lounge | Maintain existing | Yes | N/A | | \$- |
| GA Auto Parking | Maintain existing | 16 | N/A | | \$- |
| Ground Communications | Public phone | No | No | Provide public phone | \$- |
| Services | | | | | |
| Jet Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | Yes | N/A | | \$- |
| Aircraft Maintenance | Not an objective | Yes | N/A | | \$- |
| Rental Cars | Not an objective | No | N/A | | \$- |
| Transportation | Not an objective | Yes | N/A | | \$- |
| | | | | | |

Estimated SASP Facility/Service Project Costs: \$-





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Lighting, NAVAIDs, & Signage | GPS Instrument Approach Procedure | \$50,000 | | |
| Lighting, NAVAIDs, & Signage | Pilot Controlled Lighting for Runway and Beacon | \$3,000 | | |
| Safety & Security Obstruction (Tree) Removal Off Airport Property \$5,000 | | | | |
| Estimated CIP Project Costs \$58,000 | | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | | |
|---|---------------------|----------------|--|--|--|
| Project Type | Project Description | Estimated Cost | | | |
| None | | | | | |
| Estimated Pavement Project Costs \$- | | | | | |
| Total Estimated Project Costs \$58,000 | | | | | |





UCM-SKYHAVEN AIRPORT REPORT CARD

AIRPORT NAME: UCM-Skyhaven

CITY: Warrensburg

AIRPORT CODE: RCM

| | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--------------------------|--|-------------------------------------|------------|--|-----------------------------------|--|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost | |
| ARC | B-II | B-II | Yes | | \$- | |
| Runway Length (feet) | 5,000 | 4,206 | No | Extend 794' | \$8,982,329 | |
| Runway Width (feet) | 75 | 75 | Yes | | \$- | |
| Taxiway System | Full Parallel | Partial Parallel, One Runway End | No | Extend taxiway | Included in runway extension cost | |
| NAVAIDS | | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- | |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- | |
| Segmented Circle | Yes | Yes | Yes | | \$- | |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- | |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4R | Yes | | \$- | |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- | |
| Lighting | | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- | |
| Taxiway Lighting | MITL | Reflectors | No | Install MITL | \$405,000 | |
| Approach Lighting System | Not an objective | None | N/A | | \$- | |
| Weather | AWOS/ASOS | AWOS | Yes | | \$- | |
| Hangar Storage | 70% of based aircraft | 47 | Yes | | \$- | |
| Tie Downs | 30% of based & 75% of daily transient | 70 | Yes | | \$- | |
| GA Admin Building | | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 0 | No | Provide 2,500 sq. ft. of space | \$750,000 | |
| Public Restroom | Yes | No | No | Provide public restroom | \$35,000 | |
| Conference Room | Yes | No | No | Provide conference room | \$75,000 | |
| Pilot Lounge | Yes | No | No | Provide pilot lounge | \$42,000 | |
| GA Auto Parking | 1 space for each based & 50% for employees | 98 | Yes | | \$- | |
| Ground Communications | Public phone | No | No | Provide public phone | \$- | |
| Services | | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- | |
| AvGas | Yes | Yes | Yes | | \$- | |
| FBO | Yes | Yes | Yes | | \$- | |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- | |
| Rental Cars | Yes | Yes | Yes | | \$- | |
| Transportation | Yes | No | No | Provide ground transportation services | \$- | |
| | -ilia /Ci During Control | ¢10.000.00 | | | | |

Estimated SASP Facility/Service Project Costs: \$10,289,329





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---|------------------------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Fuel | Relocate Fuel Truck Containment and Hangar 2 | \$200,000 | | |
| Plans & Studies | Master Plan Update/Wildlife Hazard | \$350,000 | | |
| Terminals & Other Buildings | Construct Aviation Training Center | \$2,500,000 | | |
| Apron | Apron and Taxilanes Joint Sealant Replacement | \$375,000 | | |
| Utilities, Drainage, & Other/Misc. | Address Pipeline (if needed) | \$2,000,000 | | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$200,000 | | |
| Runways | Extend Runway 1-19 | Cost included in System Plan | | |
| Runways | Shift Runway 1-19 802' North | Cost included in System Plan | | |
| Taxiways | Construct 14-32 Parallel Taxiway | \$1,000,000 | | |
| Apron | Apron Construction | \$1,200,000 | | |
| Safety & Security | Install Perimeter Fence | \$500,000 | | |
| Terminals & Other Buildings | ATCT | \$5,000,000 | | |
| Terminals & Other Buildings | Construct Terminal Building | \$700,000 | | |
| Taxiways | Construct T-Hangars and Taxilanes | \$1,500,000 | | |
| Fuel | Construct Fuel Farm | \$600,000 | | |
| Estimated CIP Project Costs | | \$16,125,000 | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | |
| Project Type | Project Description | Estimated Cost | | |
| Runways | Runway 14-32 Overlay | \$1,000,000 | | |
| Estimated Pavement Project Costs | Estimated Pavement Project Costs | | | |
| Total Estimated Project Costs | | \$27,414,329 | | |





WARSAW MUNICIPAL AIRPORT REPORT CARD

AIRPORT NAME: Warsaw Municipal

CITY: Warsaw

AIRPORT CODE: RAW

| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|--|---------------------------------|------------|-----------------------------------|----------------|
| RC | B-II | B-II | Yes | | \$- |
| unway Length (feet) | 4,000 | 4,000 | Yes | | \$- |
| unway Width (feet) | 75 | 75 | Yes | | \$- |
| axiway System | Turnarounds both ends | Stub(s), Both Runway Ends | Yes | | \$- |
| IAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| pproach | Non-Precision | Precision-Like | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | HITL, MITL, LITL, Reflectors | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Veather | Not an objective | AWOS | N/A | | \$- |
| langar Storage | 70% of based aircraft | 20 | Yes | | \$- |
| ie Downs | 40% of based & 25% of daily transient | 12 | Yes | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | 1,500 | 1,900 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| A Auto Parking | 1 space for each based & 25% for employees | 20 | Yes | | \$- |
| round Communications | Public phone | Yes | Yes | | \$- |
| ervices | | | | | |
| Jet Fuel | Yes | No | No | Provide jet fuel | \$450,000 |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|--|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Plans & Studies | Environmental Assessment | \$85,000 | | |
| Apron | Apron Expansion/Grading (Including Future Partial Parallel Taxiway Grading)/Pond Removal Design Only | \$100,300 | | |
| Lighting, NAVAIDs, & Signage | Relocate AWOS III | \$30,000 | | |
| Acquisitions, Relocations, & Easements | Entrance Road Relocation | \$720,000 | | |
| Apron | Apron Expansion/Grading/Pond Removal Construction | \$768,700 | | |
| Runways | Extend Runway 18 (1,000' X 75' with Taxiway Turnaround) | \$2,062,600 | | |
| Taxiways | Parallel Taxiway (4,000') | \$1,162,400 | | |
| fuel | Construct Fuel Farm | \$505,700 | | |
| Auto Parking & Ground Access | Construct Auto Parking Area | \$450,000 | | |
| Hangars | 10 Unit T-Hangar | \$800,000 | | |
| Estimated CIP Project Costs | \$6,684,700 | | | |

| MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | | |
|---|---------------------|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| None | | | | |
| Estimated Pavement Project Costs | \$- | | | |
| Total Estimated Project Costs | \$7,134,700 | | | |





WASHINGTON REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: Washington Regional

CITY: Washington

AIRPORT CODE: FYG

| 4 | ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | |
|--------------------------|--|-------------------|------------|---|----------------|
| Facility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC | B-II | B-I | No | Improve ARC | \$- |
| Runway Length (feet) | 5,000 | 5,002 | Yes | | \$- |
| Runway Width (feet) | 75 | 75 | Yes | | \$- |
| Taxiway System | Full Parallel | Full Parallel | Yes | | \$- |
| NAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P4L / P4L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| Lighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | Reflectors | No | Install MITL | \$467,000 |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Weather | AWOS/ASOS | AWOS | Yes | | \$- |
| Hangar Storage | 70% of based aircraft | 39 | Yes | | \$- |
| Tie Downs | 30% of based & 75% of daily transient | 0 | No | Provide 12 tie down spaces | \$3,000,000 |
| GA Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 6,400 | Yes | | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| GA Auto Parking | 1 space for each based & 50% for employees | 21 | No | Provide 29 additional auto parking spaces | \$290,000 |
| Ground Communications | Public phone | Yes | Yes | | \$- |
| Services | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | \$- |
| Aircraft Maintenance | Yes | Yes | Yes | | \$- |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |
| Faller and all CACD For | 10 10 10 0 | ¢2.757.000 | | | |

Estimated SASP Facility/Service Project Costs: \$3,757,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---|----------------|--|--|
| Project Type | ect Type Project Description | | | |
| Lighting, NAVAIDs, & Signage | Re-Mark Airfield | \$215,000 | | |
| Acquisitions, Relocations, & Easements | Land Acquisition for Runway Extension | \$370,000 | | |
| Safety & Security | Obstruction Removal | \$145,000 | | |
| Terminals & Other Buildings | New Terminal Area Development and Taxiway | \$2,000,000 | | |
| Hangars | T-Hangar Taxilanes and T-Hangar | \$800,000 | | |
| Runways | EA for Runway Extension | \$100,000 | | |
| Estimated CIP Project Costs | \$3,630,000 | | | |
| MAJOR PA | VEMENT MAINTENANCE PROJEC | CTS PLANNED | | |
| Project Type | Project Description | Estimated Cost | | |
| None | | | | |
| Estimated Pavement Project Cost | Estimated Pavement Project Costs | | | |
| Total Estimated Project Costs | | \$7,387,000 | | |





WEST PLAINS REGIONAL AIRPORT REPORT CARD

AIRPORT NAME: West Plains Regional

CITY: West Plains

AIRPORT CODE: UNO

| ACTIONS NEEDED TO MEET FACILITY AND SERVICE OBJECTIVES | | | | | |
|--|--|----------------|------------|--|--|
| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
| ARC . | B-II | B-II | Yes | | \$- |
| unway Length (feet) | 5,000 | 5,101 | Yes | | \$- |
| lunway Width (feet) | 75 | 75 | Yes | | \$- |
| axiway System | Full Parallel | Full Parallel | Yes | | \$- |
| JAVAIDS | | | | | |
| Rotating Beacon | Yes | Yes | Yes | | \$- |
| Lighting Wind Cone | Yes | Wind cone | No | Install lighted wind cone | \$15,000 |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Yes (both ends) | Y/Y | Yes | | \$- |
| VGSI (PAPI/VASI) | Yes (both ends) | P2L / P2L | Yes | | \$- |
| Approach | Precision-Like Approach (ILS or LPV) | Precision-Like | Yes | | \$- |
| ighting | | | | | |
| Runway Lighting | MIRL | MIRL | Yes | | \$- |
| Taxiway Lighting | MITL | None | No | Install MITL | \$475,000 |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| Veather | AWOS/ASOS | ASOS | Yes | | \$- |
| langar Storage | 70% of based aircraft | 34 | Yes | | \$- |
| e Downs | 30% of based & 75% of daily transient | 10 | Yes | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | 2,500 | 2,400 | No | * | \$- |
| Public Restroom | Yes | Yes | Yes | | \$- |
| Conference Room | Yes | Yes | Yes | | \$- |
| Pilot Lounge | Yes | Yes | Yes | | \$- |
| A Auto Parking | 1 space for each based & 50% for employees | 31 | No | Provide 8 additional auto parking spaces | \$80,000 |
| Fround Communications | Public phone | Yes | Yes | | \$- |
| ervices | | | | | |
| Jet Fuel | Yes | Yes | Yes | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Yes | Yes | Yes | | Market driven/cost typ covered by third party |
| Aircraft Maintenance | Yes | No | No | Provide aircraft maintenance | Market driven/cost typ covered by third party |
| Rental Cars | Yes | Yes | Yes | | \$- |
| Transportation | Yes | Yes | Yes | | \$- |

Estimated SASP Facility/Service Project Costs: \$570,000

^{*}The deficiency is minor and therefore no improvement is warranted.



Total Estimated Project Costs

MISSOURI STATE AIRPORT SYSTEM PLAN UPDATE



| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---|----------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Hangars | Construct Hangars | \$722,000 | | |
| Plans & Studies | Environmental Assessment | \$75,000 | | |
| Acquisitions, Relocations, & Easements | Land Acquisition | \$612,000 | | |
| Runways | Widen and Extend Runway | \$4,000,000 | | |
| Safety & Security | Airport Perimeter Fencing Phase I | \$193,000 | | |
| Safety & Security | Airport Perimeter Fencing Phase II | \$193,000 | | |
| Estimated CIP Project Costs | \$5,795,000 | | | |
| MAJOR PAVE | MENT MAINTENANCE PROJEC | TS PLANNED | | |
| Project Type | Project Description | Estimated Cost | | |
| Taxiways | Parallel Taxiway and Apron Pavement Maintenance | \$300,000 | | |
| Apron | Entrance Road Rehabilitation | \$300,000 | | |
| Estimated Pavement Project Costs | \$600,000 | | | |

System plan project costs are developed to a planning, not engineering, level of detail. System plan costs are based on typical Missouri unit costs, but airport conditions may cause these costs to vary. Furthermore, bids received may be different from plan estimates. CIP projects in the report card have not been vetted, prioritized, or approved by MoDOT or FAA. A project's inclusion in the report card does not mean that either MoDOT or FAA has approved or committed funds to the project. Some projects will require additional study to justify the need/feasibility of the project, and some projects could require environmental and airspace analysis.

\$6,965,000



WILLOW SPRINGS MEMORIAL AIRPORT REPORT CARD

AIRPORT NAME: Willow Springs Memorial

CITY: Willow Springs

AIRPORT CODE: 1H5

| acility Type | Minimum Objective | Actual | Compliance | Action Needed to Meet Criteria | Estimated Cost |
|--------------------------|---|---------------------------------------|------------|-----------------------------------|----------------|
| RC | A-I | A-I | Yes | | \$- |
| unway Length (feet) | Maintain existing length | 3,502 | N/A | | \$- |
| unway Width (feet) | 60' for NPIAS airports; Maintain existing at non-NPIAS airports | 60 | Yes | | \$- |
| xiway System | Turnarounds both ends | Partial Parallel, Both Runway Ends | Yes | | \$- |
| AVAIDS | | | | | |
| Rotating Beacon | Yes | No | No | Install rotating beacon | \$100,000 |
| ighting Wind Cone | Yes | Lighted wind cone | Yes | | \$- |
| Segmented Circle | Yes | Yes | Yes | | \$- |
| REILS | Not an objective | N/N | N/A | | \$- |
| VGSI (PAPI/VASI) | Not an objective | None | N/A | | \$- |
| oproach | Visual | Visual | Yes | | \$- |
| ghting | | | | | |
| Runway Lighting | MIRL/LIRL* | MIRL | Yes | | \$- |
| Taxiway Lighting | Not an objective | MITL | N/A | | \$- |
| Approach Lighting System | Not an objective | None | N/A | | \$- |
| eather | Not an objective | None | N/A | | \$- |
| angar Storage | Maintain existing | 9 | N/A | | \$- |
| e Downs | Maintain existing | 6 | N/A | | \$- |
| A Admin Building | | | | | |
| Building Area (Sq. Ft.) | Maintain existing | 800 | N/A | | \$- |
| Public Restroom | Maintain existing | Yes | N/A | | \$- |
| Conference Room | Maintain existing | Yes | N/A | | \$- |
| Pilot Lounge | Maintain existing | Yes | N/A | | \$- |
| A Auto Parking | Maintain existing | 9 | N/A | | \$- |
| round Communications | Public phone | Yes | Yes | | \$- |
| ervices | | | | | |
| let Fuel | Not an objective | No | N/A | | \$- |
| AvGas | Yes | Yes | Yes | | \$- |
| FBO | Not an objective | No | N/A | | \$- |
| Aircraft Maintenance | Not an objective | No | N/A | | \$- |
| Rental Cars | Not an objective | Yes | N/A | | \$- |
| Transportation | Not an objective | No | N/A | | \$- |

Estimated SASP Facility/Service Project Costs: \$100,000





| CAPITAL IMPROVEMENT PLAN (CIP) PROJECTS PLANNED | | | | |
|---|---|------------------------------|--|--|
| Project Type | Project Description | Estimated Cost | | |
| Lighting, NAVAIDs, & Signage | Airport Beacon | Cost included in System Plan | | |
| Estimated CIP Project Costs \$- | | | | |
| MAJOR PAVE | MAJOR PAVEMENT MAINTENANCE PROJECTS PLANNED | | | |
| Project Type | Project Description | Estimated Cost | | |
| None | | | | |
| Estimated Pavement Project Costs | \$- | | | |
| Total Estimated Project Costs | \$100,000 | | | |